

Town of Voluntown Capital Improvement Plan Report FY 24/25 Budget Planning

The Town of Voluntown Capital Improvement Plan reflects the projects of the Town as submitted by Town boards, committees, commissions, and departments and approved by the Board of Selectmen. This document is used as a guideline for seeking grants, as well as for budgeting purposes while planning for the future of the Town.

The Capital Improvement Plan is a fluid document and is updated annually. This report summarizes the changes made to the Plan for the 24/25 fiscal year budget planning.

Projects Removed

Wylie School Road West Paving: Road and drain repairs have been completed.

Wylie School Road East Paving: Road and drain repairs have been completed.

Meeting House: Demolition has been completed.

Emergency Communication Radios: Communication radios for fire department, public works, and board of education vehicles have been purchased with ARPA funds. They will be installed when they are received.

Projects Added

Ambulance: The Voluntown Fire Department's ambulance will need to be replaced in 4-6 years. Ambulances are at least \$400,000. The fire department is saving money towards it and the town will contribute.

Public Safety Equipment: The Voluntown Fire Department's SCBA packs need to be replaced and the Jaws of Life equipment needs to be updated.

School Building Needs: The generator at the Voluntown Elementary School has reached its end of life and needs replacing.

Community Wells: We received the Community Investment Fund grant to cover the planning phase of community wells for Bennett Circle area and Downtown area of town. This project was formerly included in the Downtown Revitalization project but is now separated as its own project.

Roads: There are no line items in the budget for the cost of drain repairs/replacement. The line items for road maintenance supplies and road repairs are grossly underfunded or non-existent. For the 24/25 fiscal year, public works would like to repair/replace drains and chip seal Brown Road.

Project Progress in FY24/25

Forge Hill Bridge: The Town has been awarded full funding for the Forge Hill Bridge replacement with the Federal State Local Bridge Program. This includes engineering, testing, project management, and bridge replacement. Construction is expected to begin in 2026. A video of the CT DOT project description can be viewed on the Town of Voluntown YouTube channel.

Town Hall & Library Renovations: This project was formerly known as the Town Hall Renovations. The Town applied for and received a 22/23 STEAP grant of \$300,000 for renovations to the town hall and library. The sidewalks have been replaced, the carpets in town hall have been removed and flooring installed. The bathrooms in town hall have been updated. Plumbing improvements in town hall have been completed and the furnace has been removed. The chimney on the town hall has been removed and the exterior façade has

been repointed. Next in the project is fixing the outside lighting, repairing the walls in the assessor's vault. Other projects will be completed as funding allows.

Downtown Revitalization- The Gate Street Recreation Complex Planning Project has been completed. We received a TRIP grant in the amount of \$950,911 for sidewalks on RT 138. The goal is to have sidewalks from Voluntown Package Store to the Riverside Mall. The total cost of project will determine how much sidewalk we can complete with the grant amount. We are preparing to go out to bid for the engineering of the sidewalks.

Playscape: The town has received a STEAP grant for the cost of new playscape equipment. Per the Gate Street Recreation Complex plans, the playscapes will be installed in the middle of the walking track. A committee is currently working with Childscapes on the design.

Flashing School Signs: On April 25, 2024 the Connecticut State DOT Department of the State Traffic Administration approved the town's request for the installation of "School Speed Limit 25 MPH When Flashing" signs. We are currently working on the purchase of two signs, and we are working with CT DOT on updating the school zone signage.

Voluntown Firehouse Improvements: We have been working with Silver Petrucelli & Associates on the design of an addition to the Voluntown firehouse that includes bunk rooms, as well as updating the existing building for ADA compliance. An outbuilding for storage and training is also in the plans. This stage of the project is covered with ARPA funds. We are almost ready to start applying for grants. A public informational meeting will be held soon to introduce the plans to residents.

Finn Beach: Sand has been purchased and added to Finn Beach. We are still waiting to hear back from the DEEP Boating Division about the buoy guidelines as the ones on file haven't been updated in over a decade. We are hoping to have this project finished by the time the beach opens for the summer.

Project Funding Recommendations

It is recommended by the Board of Selectmen to appropriate the following amounts from the General Fund:

- \$50,000 for Public Works Equipment
- \$50,000 for Public Works Garage Needs
- \$100,000 for Roads
- \$85,000 for School Generator
- \$40,000 for Ambulance
- \$60,000 to Public Safety Equipment for updated Jaws of Life equipment
- \$15,000 to Public Safety Equipment for SCBA packs
- \$10,000 to Revaluation

Total requested from the General Fund for FY24/25 Capital Projects: \$410,000

Voluntown Capital Improvement Plan 2020-2030



Town of Voluntown Capital Improvement Plan

Project Title: Roads	Date: 4/18/2024															
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: _____ Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction															
Description & Justification: There is no line item in the budget for drainage repair costs and there is not enough money for road projects. For FY24/25 public works is requesting money for road repairs and drainage work on Brown Road.																
<table style="width: 100%; border: none;"> <tr> <td style="width: 30%;">Funding Requests:</td> <td style="width: 30%; border-bottom: 1px solid black;"></td> <td style="width: 40%;">Fund Name:</td> </tr> <tr> <td>FY24/25</td> <td style="text-align: center;">\$100,000</td> <td>capital project request</td> </tr> <tr> <td></td> <td style="border-bottom: 1px solid black;"></td> <td></td> </tr> <tr> <td></td> <td style="border-bottom: 1px solid black;"></td> <td></td> </tr> <tr> <td></td> <td style="border-bottom: 1px solid black;"></td> <td></td> </tr> </table>		Funding Requests:		Fund Name:	FY24/25	\$100,000	capital project request									
Funding Requests:		Fund Name:														
FY24/25	\$100,000	capital project request														
Schedule of Progress/Completion: _____ _____ _____ _____ _____																
Total Costs and Funding Sources: Grants: _____ _____ Donations: _____ _____ General Fund: _____ _____ Total _____																
Department: Public Works																

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Public Safety Equipment		Date: 4/18/2024
Committee Formed: ()Y (x)N Date Formed:	Purpose of Project: () Repairs/Upgrades (x) Equipment/Machinery () New Construction	
Department Priority: (x)High ()Medium ()Low		
Description & Justification: SCBA Packs need to be replaced: Estimated cost: \$15,000 Updated Jaws of Life equipment: \$60,000		
Funding Requests: _____ Fund Name:		
FY24/25	\$75,000	capital project request for SCBA Packs and Jaws of Life equipment.

Schedule of Progress/Completion:		
Total Costs and Funding Sources:		
Grants:	TBD	

Donations:	_____	

General Fund:	_____	

Total		
Department:	Voluntown Fire Department	

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Ambulance	Date: 4/18/2024
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input type="checkbox"/> Repairs/Upgrades <input checked="" type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
Description & Justification: Ambulance will need to be replaced by 2030	
Funding Requests: FY24/25	Fund Name: \$40,000 capital project request _____ _____ _____ _____
Schedule of Progress/Completion:	
Total Costs and Funding Sources:	
Grants:	TBD _____ _____
Donations:	_____ _____ _____
General Fund:	_____ _____
Total	_____
Department: Voluntown Fire Department	

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: School Building Needs		Date: 4/18/2024
Committee Formed: (x)Y ()N Date Formed: Name: School Building Committee Department Priority: (x)High ()Medium ()Low	Purpose of Project: (x) Repairs/Upgrades (x) Equipment/Machinery () New Construction	
Description & Justification: New Generator needed for Voluntown Elementary School. Estimated cost: \$85,000		
Funding Requests: FY24/25	_____	Fund Name:
	\$85,000	capital project request

Schedule of Progress/Completion:		
Total Costs and Funding Sources:		
Grants:	TBD	

Donations:	_____	

General Fund:	_____	

Total	_____	
Department:	Board of Education	

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Town Hall & Library Renovations	Date: 5/1/2019 Updated 5/8/23																								
Committee Formed: (x)Y ()N Date Formed: Name: Municipal Complex Improvements Committee Department Priority: (x)High ()Medium ()Low	Purpose of Project: (x) Repairs/Upgrades () Equipment/Machinery () New Construction																								
Description & Justification: Town Hall in need of renovations. Years of flooding in the basement has caused mold/mildew issues. 2 entrance/exit doors need to be replaced with commercial doors. The side entrance step needs to be compliant. Mold and mildew needs to be cleaned up in basement and in offices and at library. Brick work- exterior bricks need to be sealed. Assessor's vault interior needs sealing/clean up. Parking lot needs to be repaved and lines painted. Library needs residing. See attached for STEAP. Requesting \$50,000 from unassigned fund to complete project 19/20.																									
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Requested Funding</td> <td style="width: 30%; text-align: center;">Fund Name: NONE</td> <td style="width: 40%;"></td> </tr> <tr> <td>FY 1: 2019/2020</td> <td style="text-align: right;">\$ 50,000.00</td> <td>Doors & Step: \$12,000</td> </tr> <tr> <td>FY 2: 2020/2021</td> <td style="text-align: center;">-</td> <td>Mold & mildew cleanup: \$14,000</td> </tr> <tr> <td>FY 3: 2021/2022</td> <td style="text-align: center;">-</td> <td>Brick sealing (exterior & interior): \$14,000</td> </tr> <tr> <td>FY 4: 2022/2023</td> <td style="text-align: center;">-</td> <td>Parking lot: \$14,000</td> </tr> <tr> <td>FY 5: 2023/2024</td> <td style="text-align: right;">22,863</td> <td>11,863 from library roof +10,000 from Municipal Building</td> </tr> <tr> <td>FY 6: 2024/2025</td> <td style="text-align: center;">-</td> <td></td> </tr> </table>		Requested Funding	Fund Name: NONE		FY 1: 2019/2020	\$ 50,000.00	Doors & Step: \$12,000	FY 2: 2020/2021	-	Mold & mildew cleanup: \$14,000	FY 3: 2021/2022	-	Brick sealing (exterior & interior): \$14,000	FY 4: 2022/2023	-	Parking lot: \$14,000	FY 5: 2023/2024	22,863	11,863 from library roof +10,000 from Municipal Building	FY 6: 2024/2025	-				
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FY 1: 2019/2020	\$ 50,000.00	Doors & Step: \$12,000																							
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FY 4: 2022/2023	-	Parking lot: \$14,000																							
FY 5: 2023/2024	22,863	11,863 from library roof +10,000 from Municipal Building																							
FY 6: 2024/2025	-																								
Schedule of Progress/Completion: Doors completed 8/2020 and half doors 3/2021 Parking Lot Completed 10/2021 Assessors office and Resealling needs to be completed. Addition: Oil Tank must be removed. As of 4/2022: \$17, 831. 48 unspent in set aside funds. 23/24- requesting to transfer unused library roof funds of 11,863 and 10,000 from Municipal Building funds to this project. Received a 300,000 STEAP grant for project. (see attached)																									
Total Costs and Funding Sources: (attach detailed budget) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Grants:</td> <td style="width: 30%; text-align: right;">300,000</td> <td style="width: 40%;">22/23 STEAP</td> </tr> <tr> <td> </td> <td style="text-align: center;">_____</td> <td> </td> </tr> <tr> <td> </td> <td style="text-align: center;">_____</td> <td> </td> </tr> <tr> <td>Donations:</td> <td style="text-align: center;">_____</td> <td> </td> </tr> <tr> <td> </td> <td style="text-align: center;">_____</td> <td> </td> </tr> <tr> <td>General Fund:</td> <td style="text-align: right;">\$50,000</td> <td>Unassigned Fund FY 19/20</td> </tr> <tr> <td> </td> <td style="text-align: right;">22,863.00</td> <td>transfers 23/24</td> </tr> <tr> <td>Total</td> <td> </td> <td> </td> </tr> </table>		Grants:	300,000	22/23 STEAP		_____			_____		Donations:	_____			_____		General Fund:	\$50,000	Unassigned Fund FY 19/20		22,863.00	transfers 23/24	Total		
Grants:	300,000	22/23 STEAP																							

Donations:	_____																								

General Fund:	\$50,000	Unassigned Fund FY 19/20																							
	22,863.00	transfers 23/24																							
Total																									
Department: Board of Selectmen																									

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Voluntown Municipal Complex Improvements
Project Components Cost Estimate

Item	Units	Unit Price	Price
Town Hall & Library Buildings			
Plumbing improvements	1	\$30,000.00	\$30,000.00
Basement waterproofing	1	\$20,000.00	\$20,000.00
Basement repainting	1	\$15,000.00	\$15,000.00
Chimney removal	1	\$15,000.00	\$15,000.00
Exterior electrical service upgrade	1	\$10,000.00	\$10,000.00
Exterior façade brick repointing	1	\$20,000.00	\$20,000.00
Bathroom renovations	2	\$5,000.00	\$10,000.00
Repainting interior	1	\$15,000.00	\$15,000.00
Recarpeting interior	1	\$25,000.00	\$25,000.00
Furnace removal	2	\$5,000.00	\$10,000.00
Assessor's vault	1	\$25,000.00	\$25,000.00
Mold remediation	2	\$5,000.00	\$10,000.00
Meeting room furniture	1	\$5,000.00	\$5,000.00
Meeting room technology upgrade	1	\$5,000.00	\$5,000.00
Exterior doors	4	\$2,500.00	\$10,000.00
Sub Total			\$225,000.00
Exterior/Courtyard			
Oil tank removal	1	\$15,000.00	\$15,000.00
Sidewalk and Patio Concrete ADA renovations	1	\$30,000.00	\$30,000.00
Outdoor pavilion design	1	\$15,000.00	\$15,000.00
Outdoor meeting/reading pavilion construction	1	\$55,000.00	\$55,000.00
Sub Total			\$115,000.00
		Subtotal	\$340,000.00
		Contingency	\$35,000.00
		Total	\$375,000.00

Cost estimates prepared by Finance Director J. Zelinsky and J. Guskowski, AICP based on contractor input

III. PROPOSED STEAP GRANT AWARD BUDGET :

List proposed grant award budget items below.

Description	Amount of anticipated STEAP Funding	Amount Federal Funding	Amount Grantee Match Funding	Amount Other Funding	If "Other", list source name and type (private, state, etc.)	TOTALS:
Exterior sidewalk and patio ADA renovation	20,000		10,000			30,000
Plumbing improvements (Town Hall)	30,000		0			30,000
Oil Tank Removal (Library)	10,000		5,000			15,000
Basement waterproofing/painting (Town Hall)	35,000		0			35,000
Chimney removal (Town Hall)	15,000		0			15,000
Exterior electrical service upgrade (Town Hall)	5,000		5,000			10,000
Exterior façade brick repointing (Town Hall)	20,000		0			20,000
Bathroom renovations (Town Hall)	10,000		0			10,000
Repainting/recarpeting interior (Town Hall)	35,000		5,000			40,000
Town Assessor vault upgrade (Town Hall)	20,000		5,000			25,000
Furnace removal (Both buildings)	10,000					10,000
New exterior doors (Library)	5,000		5,000			10,000
Mold remediation (Both buildings)	10,000		0			10,000
Meeting room furniture/technology (Town Hall)	5,000		5,000			10,000
Outdoor pavilion/landscape design	0		15,000			15,000
Outdoor meeting/reading pavilion	45,000		10,000			55,000
Contingency	25,000		10,000			35,000
TOTALS:	300,000		75,000			375,000

PAYMENT TERMS

- Grantee provides the above proposed budget understanding that should a grant be awarded no reimbursements will be made for expenditures incurred prior to the grant start date or after the grant end date.

Town of Voluntown Capital Improvement Plan

Project Title: Tree Removal		5/1/2019 Updated 4/1/22
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed:	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction	
Name:		
Department Priority:		
(x) High () Medium () Low		
Description & Justification:		
So many trees are dead and dying from gypsy moth infestation and past years of drought.		
There is \$15,000 line itemed in FY 19/20, 20/21, 21/22 government budget under Tree Removal.		
As of 4/2022: \$5,100 remains set aside		
Request from CIP Budget	Fund Name:	Tree Removal
FY 1: 2019/2020	\$20,000	
FY 2: 2020/2021	\$0	
FY 3: 2021/2022	\$0	
FY 4: 2022/2023	_____	
FY 5: 2023/2024	_____	
FY 6: 2024/2025	_____	
Schedule of Progress/Completion:		
22/23: Balance=\$5,100		
23/24 increased line item in budget, will remove from capital projects when balance is 0		
Total Costs and Funding Sources: (attach detailed budget)		
Grants:		
	TBD	
Donations:		

General Fund:	\$ 20,000.00	Unassigned Fund FY 19/20
	15,000.00	Government Budget FY 19/20
	15,000.00	Government Budget FY 20/21
	15,000.00	Government Budget FY 21/22
Total	\$ 65,000.00	
Department: Public Works		

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Forge Hill Bridge	Date: 5/1/2019 updated 5/8/2023
Committee Formed: (x)Y ()N Date Formed: Committee Name: Forge Hill Bridge Committee	Purpose of Project: (x) Repairs/Upgrades () Equipment/Machinery (x) New Construction
Department Priority: (x)High ()Medium ()Low	
Description & Justification: A letter received August of 2018 from the State of Connecticut DOT states that the Forge Hill Bridge is in continue decline and needs to be repaired to slow the deterioration. The bridge was built in 1920 and is currently rated FAIR. Next ranking would be POOR which is closure.	
Funding Request Fund Name: No Fund Created	
FY 1: 2019/2020	\$ 20,000.00 To assess cost and planning phase.
FY 2: 2020/2021	TBD
FY 3: 2021/2022	TBD
FY 4: 2022/2023	TBD
FY 5: 2023/2024	TBD
FY 6: 2024/2025	TBD
Schedule of Progress/Completion: Received a STEAP GRANT in 2020 for \$128,205.00 to complete the design phase. Committee needed to complete construction phase. 22/23- committee formed. Project received the federal/state bridge program funding for coverage of full amount of the bridge replacement. Balance: \$15,840.	
Total Costs and Funding Sources: (attach detailed budget)	
Grants:	
2020 STEAP GRANT	\$128,205
22/23	TBD full coverage
Donations:	
General Fund:	
	\$20,0000 from Unassigned Fund FY 19/20
	TBD
Total Needed for Project	\$1,000,000
Department: Voluntown Public Works	

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Shetucket Tpk South	Date: 3/29/2022																		
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: Name: Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction																		
Description & Justification: Shim overlay paving of Shetucket Turnpike from about 426 Shetucket Tpk to the intersection of Wylie School Rd.																			
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Request from Budget</td> <td style="width: 50%;">Fund Name:</td> </tr> <tr> <td>FY 1: 2019/2020 _____</td> <td>TBA</td> </tr> <tr> <td>FY 2: 2020/2021 _____</td> <td>TBA</td> </tr> <tr> <td>FY 3: 2021/2022 _____</td> <td>TBA</td> </tr> <tr> <td>FY 4: 2022/2023 _____</td> <td style="text-align: right;">\$39,140</td> </tr> <tr> <td>FY 5: 2023/2024 _____</td> <td style="text-align: right;">xxx</td> </tr> </table>		Request from Budget	Fund Name:	FY 1: 2019/2020 _____	TBA	FY 2: 2020/2021 _____	TBA	FY 3: 2021/2022 _____	TBA	FY 4: 2022/2023 _____	\$39,140	FY 5: 2023/2024 _____	xxx						
Request from Budget	Fund Name:																		
FY 1: 2019/2020 _____	TBA																		
FY 2: 2020/2021 _____	TBA																		
FY 3: 2021/2022 _____	TBA																		
FY 4: 2022/2023 _____	\$39,140																		
FY 5: 2023/2024 _____	xxx																		
Schedule of Progress/Completion: _____ _____ _____ _____ _____																			
Total Costs and Funding Sources: (attach detailed budget) Grants: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">_____</td> <td style="width: 30%; text-align: right;">\$39,140 Town Aid Road</td> </tr> <tr> <td>_____</td> <td></td> </tr> <tr> <td>_____</td> <td></td> </tr> </table> Donations: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">_____</td> <td style="width: 30%;"></td> </tr> <tr> <td>_____</td> <td></td> </tr> <tr> <td>_____</td> <td></td> </tr> </table> General Fund: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">_____</td> <td style="width: 30%;"></td> </tr> <tr> <td>_____</td> <td style="text-align: right;">TBA</td> </tr> </table> Total <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;"></td> <td style="width: 30%; text-align: right;">\$39,140</td> </tr> </table>		_____	\$39,140 Town Aid Road	_____		_____		_____		_____		_____		_____		_____	TBA		\$39,140
_____	\$39,140 Town Aid Road																		

_____	TBA																		
	\$39,140																		
Department: Public Works																			

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Name: Shetucket Tpk North	Date: 3/29/2022
Committee Formed: ()Y (X)N Date Formed:	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
Department Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low	
Description & Justification:	
Shetucket Tpk North is the interesection at Wylie School Road to the end.	
Road is in high need of repair. Prioritized as medium due to only one residence on road.	
Most traffic is for the state forest access.	
Will check with DEEP on financial assistance.	
Request from Budget	Fund Name:
FY 1: 2019/2020 _____	
FY 2: 2020/2021 _____	
FY 3: 2021/2022 _____	
FY 4: 2022/2023 _____	
FY 5: 2023/2024 _____	
Schedule of Progress/Completion:	
Total Costs and Funding Sources: (attach detailed budget)	
Grants:	can apply for
	Town Aid Road _____
Donations:	_____

General Fund:	_____
	TBA _____
Total	\$144,160
Department:	Public Works

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Hodge Pond Road	Date: 4/1/2022																		
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: Name: Department Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction																		
Description & Justification: Road is in need of drain repairs and re-paving. Connector road- 49s to 201 (turns into Gulliver Rd in Griswold). Total cost not yet determined.																			
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FY 2: 2020/2021	xxx																		
FY 3: 2021/2022	_____																		
FY 4: 2022/2023	TBA																		
FY 5: 2023/2024	_____																		
FY 5: 2023/2024	TBA																		
Schedule of Progress/Completion: _____ _____ _____ _____ _____																			
Total Costs and Funding Sources: (attach detailed budget) <table style="width: 100%; border: none;"> <tr> <td style="width: 20%;">Grants:</td> <td>can apply for</td> </tr> <tr> <td></td> <td>_____</td> </tr> <tr> <td></td> <td>_____</td> </tr> <tr> <td>Donations:</td> <td>_____</td> </tr> <tr> <td></td> <td>_____</td> </tr> <tr> <td></td> <td>_____</td> </tr> <tr> <td>General Fund:</td> <td>_____</td> </tr> <tr> <td></td> <td>TBA</td> </tr> <tr> <td>Total</td> <td>TBA</td> </tr> </table>		Grants:	can apply for		_____		_____	Donations:	_____		_____		_____	General Fund:	_____		TBA	Total	TBA
Grants:	can apply for																		

Donations:	_____																		

General Fund:	_____																		
	TBA																		
Total	TBA																		
Department: Public Works																			

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Municipal Building	Date: 5/1/2019 Updated: 5/8/23																								
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: Name: Will form committee FY 19/20 Department Priority: <input type="checkbox"/> High <input type="checkbox"/> Medium <input checked="" type="checkbox"/> Low	Purpose of Project: <input type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input checked="" type="checkbox"/> New Construction																								
Description & Justification: The Recreation Commission is in need of a place to provide programming and recreational activities to all ages. They also need office space and storage space. The Town Hall is also in need of more space and larger meeting room The Library is in need of more space for books, computers, activities, and employees.																									
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Request from Budget</td> <td style="width: 20%;"></td> <td style="width: 40%;">Fund Name:</td> </tr> <tr> <td>FY 1: 2019/2020</td> <td style="text-align: center; border-bottom: 1px solid black;">\$10,000</td> <td>For committee planning</td> </tr> <tr> <td>FY 2: 2020/2021</td> <td style="text-align: center; border-bottom: 1px solid black;">TBA</td> <td></td> </tr> <tr> <td>FY 3: 2021/2022</td> <td style="text-align: center; border-bottom: 1px solid black;">TBA</td> <td></td> </tr> <tr> <td>FY 4: 2022/2023</td> <td style="text-align: center; border-bottom: 1px solid black;">TBA</td> <td></td> </tr> <tr> <td>FY 5: 2023/2024</td> <td style="text-align: center; border-bottom: 1px solid black;">TBA</td> <td></td> </tr> </table>		Request from Budget		Fund Name:	FY 1: 2019/2020	\$10,000	For committee planning	FY 2: 2020/2021	TBA		FY 3: 2021/2022	TBA		FY 4: 2022/2023	TBA		FY 5: 2023/2024	TBA							
Request from Budget		Fund Name:																							
FY 1: 2019/2020	\$10,000	For committee planning																							
FY 2: 2020/2021	TBA																								
FY 3: 2021/2022	TBA																								
FY 4: 2022/2023	TBA																								
FY 5: 2023/2024	TBA																								
Schedule of Progress/Completion: 22/23- No activity on project at this time. Requesting to move funds to the T Town Hall/library																									
Total Costs and Funding Sources: (attach detailed budget) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Grants:</td> <td style="width: 20%;">can apply for</td> <td style="width: 60%;"></td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>Donations:</td> <td></td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>General Fund:</td> <td style="text-align: center; border-bottom: 1px solid black;">\$10,000</td> <td>Unassigned Fund FY 19/20</td> </tr> <tr> <td></td> <td style="text-align: center; border-bottom: 1px solid black;">TBA</td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: center; border-bottom: 1px solid black;">\$2,500,000</td> <td></td> </tr> </table>		Grants:	can apply for								Donations:						General Fund:	\$10,000	Unassigned Fund FY 19/20		TBA		Total	\$2,500,000	
Grants:	can apply for																								
Donations:																									
General Fund:	\$10,000	Unassigned Fund FY 19/20																							
	TBA																								
Total	\$2,500,000																								
Department: Board of Selectmen, Recreation Commission, Library Board of Trustees																									

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Public Works Equipment	5/1/2021 updated: 5/8/23
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: Name: Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
Description & Justification:	
For one time purchase of public works equipment; Sidewalk plow/tractor, pickup truck, loader	
Request from CIP Budget	Fund Name: PW EQUIPMENT
FY 1: 2019/2020	_____
FY 2: 2020/2021	_____
FY 3: 2021/2022	_____ \$120,000 backhoe
FY 4: 2022/2023	_____
FY 5: 2023/2024	_____ \$200,000 capital project request
FY 6: 2024/2025	_____ \$50,00 capital project request
Schedule of Progress/Completion:	
21/22 backhoe purchased	
22/23 Balance=\$131.00	
23/24: Sidewalk plow purchased	
Balance end of 23/24: \$160,000	
Total Costs and Funding Sources: (attach detailed budget)	
Grants:	

Donations:	

General Fund:	\$ 200,000.00 22/23 for pickup truck, sidewalk plow, loader

Total	
Department: Public Works	

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Public Works Garage Needs	Date: 4/1/2022 Updated: 5/8/23
Committee Formed: ()Y (X)N Date Formed: Name: Department Priority: ()High (x)Medium ()Low	Purpose of Project: () Repairs/Upgrades (x) Equipment/Machinery () New Construction
Description & Justification: Line items were cut out of the original public works garage project to save on costs. Things are still needed; generator, stairs to the mezzanine, propane tanks, work benches and storage cabinets.	
Generator: aprox \$50,000 Propane tanks: \$20,000 Diesel Tank needs updating, complaint drinking water attachments needed.	
Funding Request:	
FY 1: 2019/2020 <u> xxx </u> FY 2: 2020/2021 <u> xxx </u> FY 3: 2021/2022 <u> xxx </u> FY 4: 2022/2023 <u> xxx </u> FY 5: 2023/2024 <u> \$120,000 </u> FY6: <u> \$50,000 </u>	Fund Name:
Schedule of Progress/Completion: 23/24- 120,000 request for generator, propane tanks and hook up, and for updates needed for the diesel pump. 24/25: request of \$50,000	
Total Costs and Funding Sources: (attach detailed budget)	
Grants: TBD _____ _____	
Donations: _____ _____ _____	
General Fund: \$120,000 _____	
Total TBD	
Department: Board of Selectmen, Public Works	

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Restrooms & Rec Storage	Date: 4/1/2022
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: Name: Department Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input checked="" type="checkbox"/> New Construction
Description & Justification:	
To be put on the space of the old garage. Need for public restrooms and storage space for recreation equipment. Possible office space as well.	
Funding Request: FY 1: 2019/2020 _____ FY 2: 2020/2021 <u>xxx</u> FY 3: 2021/2022 <u>xxx</u> FY 4: 2022/2023 <u>TBA</u> FY 5: 2023/2024 <u>TBA</u>	Fund Name: _____ _____ _____ _____ _____
Schedule of Progress/Completion:	
Total Costs and Funding Sources: (attach detailed budget)	
Grants:	can apply for _____
Donations:	_____ _____ _____
General Fund:	_____
Total	<u>TBA</u> TBD
Department:	Board of Selectmen, Recreation Commission

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Playscape	Date: 4/1/2022												
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: _____ Name: _____ Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input type="checkbox"/> Repairs/Upgrades <input checked="" type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction												
Description & Justification: New playscape is needed for Constitution Field. Existing playscape is reaching 15 year end of life.													
Funding Request: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border-bottom: 1px solid black;"></td> <td style="width: 50%; border-bottom: 1px solid black;">Fund Name:</td> </tr> <tr> <td style="border-bottom: 1px solid black;">FY 1: 2019/2020</td> <td style="border-bottom: 1px solid black; text-align: center;">xxx</td> </tr> <tr> <td style="border-bottom: 1px solid black;">FY 2: 2020/2021</td> <td style="border-bottom: 1px solid black; text-align: center;">xxx</td> </tr> <tr> <td style="border-bottom: 1px solid black;">FY 3: 2021/2022</td> <td style="border-bottom: 1px solid black; text-align: center;">xxx</td> </tr> <tr> <td style="border-bottom: 1px solid black;">FY 4: 2022/2023</td> <td style="border-bottom: 1px solid black; text-align: center;">TBA</td> </tr> <tr> <td style="border-bottom: 1px solid black;">FY 5: 2023/2024</td> <td style="border-bottom: 1px solid black; text-align: center;">TBA</td> </tr> </table>			Fund Name:	FY 1: 2019/2020	xxx	FY 2: 2020/2021	xxx	FY 3: 2021/2022	xxx	FY 4: 2022/2023	TBA	FY 5: 2023/2024	TBA
	Fund Name:												
FY 1: 2019/2020	xxx												
FY 2: 2020/2021	xxx												
FY 3: 2021/2022	xxx												
FY 4: 2022/2023	TBA												
FY 5: 2023/2024	TBA												
Schedule of Progress/Completion: 23/24: \$424,000 Steap Grant Received													
Total Costs and Funding Sources: (attach detailed budget) <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Grants: STEAP</td> <td style="width: 40%; text-align: right;">\$424,000</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Donations:</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="border-bottom: 1px solid black;">General Fund:</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="border-bottom: 1px solid black;">Total</td> <td style="border-bottom: 1px solid black; text-align: right;">TBA</td> </tr> </table>		Grants: STEAP	\$424,000	Donations:		General Fund:		Total	TBA				
Grants: STEAP	\$424,000												
Donations:													
General Fund:													
Total	TBA												
Department: Board of Selectmen, Recreation Commission													

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Downtown Revitalization	Date: 4/1/2022 updated 5/8/23														
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: Name: Department Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input checked="" type="checkbox"/> New Construction														
Description & Justification: Downtown Revitalization project is needed to encourage mixed used property development, especially on Church ST where there are blighted buildings. Project includes public well water system, possible grants to residents to encourage fixing up properties. 22/23- The project has grown to include sidewalks connecting village and recreation areas to businesses at the Riverside Mall. Also includes the recreation area as a part of the revitalization.															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Funding Request:</td> <td style="width: 50%;">Fund Name:</td> </tr> <tr> <td>FY 1: 2019/2020 _____</td> <td>xxx</td> </tr> <tr> <td>FY 2: 2020/2021 _____</td> <td>xxx</td> </tr> <tr> <td>FY 3: 2021/2022 _____</td> <td>xxx</td> </tr> <tr> <td>FY 4: 2022/2023 _____</td> <td>\$50,000 ARPA funds for Gate Street Recreation Project</td> </tr> <tr> <td>FY 5: 2023/2024 _____</td> <td>\$40,000 For TRIP match</td> </tr> </table>		Funding Request:	Fund Name:	FY 1: 2019/2020 _____	xxx	FY 2: 2020/2021 _____	xxx	FY 3: 2021/2022 _____	xxx	FY 4: 2022/2023 _____	\$50,000 ARPA funds for Gate Street Recreation Project	FY 5: 2023/2024 _____	\$40,000 For TRIP match		
Funding Request:	Fund Name:														
FY 1: 2019/2020 _____	xxx														
FY 2: 2020/2021 _____	xxx														
FY 3: 2021/2022 _____	xxx														
FY 4: 2022/2023 _____	\$50,000 ARPA funds for Gate Street Recreation Project														
FY 5: 2023/2024 _____	\$40,000 For TRIP match														
Schedule of Progress/Completion: 22/23 \$50,000 appropriated from ARPA funds to go towards plans for the Gate Steet Recreation Project. This project includes creating plans for the Gate Street recreation areas with plans for sidewalks, pedestrian traffic flow with the village area. 23/24 \$40,000 to go towards the design of the sidewalks connecting area of the Shell Station to Riverside Mall. Applied for a TRIP grant to cover the sidewalk construction. Appling for the CIF grant (250,000) for planning and outreach for the community well portion of the project. 23/34: \$950,911 TRIP Grant Received for sidewalks															
Total Costs and Funding Sources: (attach detailed budget) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Grants:</td> <td style="width: 30%; text-align: right;">50,000 ARPA</td> </tr> <tr> <td>Received TRIP Grant</td> <td style="text-align: right;">\$950,911</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Donations:</td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>General Fund:</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$4,500,000</td> </tr> </table>		Grants:	50,000 ARPA	Received TRIP Grant	\$950,911			Donations:				General Fund:	\$40,000	Total	\$4,500,000
Grants:	50,000 ARPA														
Received TRIP Grant	\$950,911														
Donations:															
General Fund:	\$40,000														
Total	\$4,500,000														
Department: Board of Selectmen, Recreation Commission, Economic Development Commission															

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Wylie School Renovations		Date: 5/1/19 Updated: 5/8/23
Committee Formed: <input checked="" type="checkbox"/> Y <input type="checkbox"/> N Date Formed:	Purpose of Project:	
Name: Wylie Schoolhouse Renovations Committee	<input checked="" type="checkbox"/> Repairs/Upgrades	
Department Priority:	<input type="checkbox"/> Equipment/Machinery	
<input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<input type="checkbox"/> New Construction	
Description & Justification:		
Wylie Schoolhouse is a town owned building. See attached for project details/cost.		
Recommended: \$4,800 in budget for 19/20, 20/21 to complete project, money in fund and grants have been and donations have been received to go towards costs.		
Funding Request:	Fund Name:	
FY 1: 2019/2020	\$ 4,800.00	
FY 2: 2020/2021	\$ -	
FY 3: 2021/2022	\$ 2,100.00	
FY 4: 2022/2023	<u>\$5,000 requested for bell</u>	
FY 5: 2023/2024	<u>xxx</u>	
Schedule of Progress/Completion:		
See attached.		
Exterior Painting Completed		
22/23- wiring has been completed. \$7,407.92 remains for the bell repairs.		
Total Costs and Funding Sources: (attach detailed budget)		
Grants:		
	\$5,000	Grants received from Last Green Valley, Jewett City Savings
Donations:		
	\$5,000	Received Historical Society donation
General Fund:		
	\$6,900	\$4,800 in Government budget FY19/20, 2,100 FY 21/22
	5,000.00	22/23 general fund
Total	\$16,900.00	
Department: Board of Selectmen		

Town of Voluntown Capital Improvement Plan

Project Title: Firehouse Improvements	Date: 4/1/2022 Updated: 5/8/23
Committee Formed: <input checked="" type="checkbox"/> Y <input type="checkbox"/> N Date Formed: Name: Voluntown Fire Department Improvement Committee Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
Description & Justification: Voluntown Firehouse is in need of showers, bunk room, ADA compliant restroom, and kitchen water supply upgrade.	
Funding Request:	Fund Name:
FY 1: 2019/2020 <u>xxx</u>	
FY 2: 2020/2021 <u>xxx</u>	
FY 3: 2021/2022 <u>xxx</u>	
FY 4: 2022/2023 <u>\$200,000</u>	
FY 5: 2023/2024 <u>TBA</u>	
Schedule of Progress/Completion: 22/23: Committee was formed to work with design/engineering consultant Silver Petrucelli & Associates. Funded with 200,000 from ARPA funding.	
Total Costs and Funding Sources: (attach detailed budget)	
Grants:	200,000 22/23 ARPA funds for design phase

Donations:	_____

General Fund:	_____
	TBA
Total	TBA
Department:	Board of Selectmen, Voluntown Fire Department

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Flashing School Signs		Date: 4/1/2022 Updated 5/8/23
Committee Formed: ()Y (X)N Date Formed:	Purpose of Project:	
Name:	(x) Repairs/Upgrades	
Department Priority:	() Equipment/Machinery	
(x)High ()Medium ()Low	() New Construction	
Description & Justification:		
The existing flashing school signs on 138 are outdated and out of order. The Town is responsible for the replacement. Estimated cost: \$20,000		
Funding Request:	Fund Name:	
FY 1: 2019/2020	<u> xxx </u>	
FY 2: 2020/2021	<u> xxx </u>	
FY 3: 2021/2022	<u> xxx </u>	
FY 4: 2022/2023	<u> \$20,000 </u>	
FY 5: 2023/2024	<u> TBA </u>	
Schedule of Progress/Completion:		
Total Costs and Funding Sources: (attach detailed budget)		
Grants:	can apply for	

Donations:	_____	

General Fund:	_____ \$20,000 appropriated at 22/23 Town Meeting	
Total	_____ \$20,000	
Department:	Board of Selectmen, Board of Education	

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Computer Replacement	Date: 4/1/2022 Updated: 5/8/23												
Committee Formed: (<input type="checkbox"/>)Y (<input checked="" type="checkbox"/>)N Date Formed: Name: Department Priority: <input checked="" type="checkbox"/> High (<input type="checkbox"/>)Medium (<input type="checkbox"/>)Low	Purpose of Project: <input type="checkbox"/> Repairs/Upgrades <input checked="" type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction												
Description & Justification: Town Hall computers need to be replaced aprox. every 5 years on a rotating schedule. They were originally purchased in 2015/2016. See Attached.													
<table style="width: 100%;"> <tr> <td style="width: 50%;">Funding Request:</td> <td style="width: 50%;">Fund Name:</td> </tr> <tr> <td>FY 1: 2019/2020 _____</td> <td></td> </tr> <tr> <td>FY 2: 2020/2021 <u>xxx</u></td> <td></td> </tr> <tr> <td>FY 3: 2021/2022 <u>xxx</u></td> <td></td> </tr> <tr> <td>FY 4: 2022/2023 <u> \$30,000</u></td> <td></td> </tr> <tr> <td>FY 5: 2023/2024 <u>TBA</u></td> <td></td> </tr> </table>		Funding Request:	Fund Name:	FY 1: 2019/2020 _____		FY 2: 2020/2021 <u>xxx</u>		FY 3: 2021/2022 <u>xxx</u>		FY 4: 2022/2023 <u> \$30,000</u>		FY 5: 2023/2024 <u>TBA</u>	
Funding Request:	Fund Name:												
FY 1: 2019/2020 _____													
FY 2: 2020/2021 <u>xxx</u>													
FY 3: 2021/2022 <u>xxx</u>													
FY 4: 2022/2023 <u> \$30,000</u>													
FY 5: 2023/2024 <u>TBA</u>													
Schedule of Progress/Completion: 22/23- All computers were replaced. FY27/28 next round of replacements.													
Total Costs and Funding Sources: (attach detailed budget)													
Grants:	can apply for												

Donations:	_____												

General Fund:	_____ \$30,000												
Total	_____ \$30,000												
Department:	Board of Selectmen												

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Revaluation	Date: 5/1/2021 Revised 5/2021
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N Date Formed: Name: Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
Description & Justification: The Town Needs to pay for a revaluation every 5 years 	
Funding Requests:	Fund Name:
FY 1: 2020/2021 _____ FY 2: 2021/2022 \$10,000 FY 3: 2022/2023 \$10,000 *Need to add approx \$10,000. FY 4: 2023/2024 \$10,000 FY 5: 2024/2025 \$10,000	
Schedule of Progress/Completion: 	
Total Costs and Funding Sources: (attach detailed budget) Grants: 	
Donations: 	
General Fund: \$50,000 with \$10,000 appropriated each year TBA	
Total \$50,000	
Department: Tax Assessors Office, Board of Selectmen	

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Asbestos Abatement		Date: 5/8/2023												
Committee Formed: <input checked="" type="checkbox"/> Y <input type="checkbox"/> N Date Formed: 8/9/2022 Name: Building Committee Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	Purpose of Project: <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction													
Description & Justification: To be used for asbestos abatement at the Voluntown Elementary School														
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Funding Requests:</td> <td style="width: 50%;">Fund Name:</td> </tr> <tr> <td>FY 1: 2020/2021 _____</td> <td></td> </tr> <tr> <td>FY 2: 2021/2022 <u>XX</u></td> <td></td> </tr> <tr> <td>FY 3: 2022/2023 <u>\$ 110,802.49</u></td> <td></td> </tr> <tr> <td>FY 4: 2023/2024 <u>XX</u></td> <td></td> </tr> <tr> <td>FY 5: 2024/2025 <u>XX</u></td> <td></td> </tr> </table>			Funding Requests:	Fund Name:	FY 1: 2020/2021 _____		FY 2: 2021/2022 <u>XX</u>		FY 3: 2022/2023 <u>\$ 110,802.49</u>		FY 4: 2023/2024 <u>XX</u>		FY 5: 2024/2025 <u>XX</u>	
Funding Requests:	Fund Name:													
FY 1: 2020/2021 _____														
FY 2: 2021/2022 <u>XX</u>														
FY 3: 2022/2023 <u>\$ 110,802.49</u>														
FY 4: 2023/2024 <u>XX</u>														
FY 5: 2024/2025 <u>XX</u>														
Schedule of Progress/Completion: At the 10/20/22 Town Meeting, \$110, 802. 49 from the Oil Tank Replacement Project was voted to be appropriated to this project.														
Total Costs and Funding Sources: Grants: _____ _____ Donations: _____ _____ General Fund: \$ 110,802.49 The funds the Town received back from the State for the Oil Tank Replacement Project were appropriated to this project at the 10/20/22 Total \$ 110,802.49 Town Meeting.														
Department: Board of Education														

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: HVAC Indoor Air Quality		Date: 5/8/2023
Committee Formed: (x)Y ()N	Date Formed: 8/9/2022	Purpose of Project: (x) Repairs/Upgrades () Equipment/Machinery () New Construction
Name: Building Committee		
Department Priority: (x)High ()Medium ()Low		
Description & Justification: To be used for HVAC updates at Voluntown Elementary School.		
Funding Requests:	_____	Fund Name:
FY 1: 2020/2021	_____	
FY 2: 2021/2022	xx	
FY 3: 2022/2023	\$ 170,000.00	
FY 4: 2023/2024	xx	
FY 5: 2024/2025	xx	
Schedule of Progress/Completion: At the 10/20/22 Town Meeting, \$170,000 was appropriated from the general fund for this project.		
Plan to apply for the State HVAC grant for schools- Round 1 application denied, applying for the next round.		
Total Costs and Funding Sources:		
Grants:	TBD	

Donations:	_____	

General Fund:	\$ 170,000.00	

Total	TBD	
Department: Board of Education		

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

Town of Voluntown Capital Improvement Plan

Project Title: Finn Beach	Date: 5/8/2023
Committee Formed: ()Y (x)N Date Formed: Name: Department Priority: (x)High ()Medium ()Low	Purpose of Project: (x) Repairs/Upgrades (x) Equipment/Machinery () New Construction
Description & Justification: Time for sand to be added, buoys to be replaced. Need a dingy or canoe to set up buoys. Trash cans needed.	
Funding Requests: FY 1: 2020/2021 _____ FY 2: 2021/2022 <u> XX </u> FY 3: 2022/2023 <u> XX </u> FY 4: 2023/2024 <u> \$10,000 </u> FY 5: 2024/2025 <u> XX </u>	Fund Name:
Schedule of Progress/Completion: 23/24: Sand ordered and added. Waiting to hear from DEEP for guidance on buoys.	
Total Costs and Funding Sources:	
Grants: TBD	_____ _____
Donations:	_____ _____
General Fund:	<u> \$ 10,000.00 </u>
Total	<u> \$10,000</u>
Department: Public Works, Recreation Commission	

* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.