

Opioid Settlement Advisory Committee – Municipal Proceeds Report, P.A. 23-92

Commissioner Nancy Navarretta, MA, LPC, NCC Department of Mental Health and Addiction Services



FROM: Nancy Navarretta, Commissioner

DATE: January 9, 2025

RE: Opioid Settlement Advisory Committee- Municipal Settlement Proceeds Report, PA 23-92

Introduction and Background

Connecticut's cities and towns have been invaluable partners in pursuing settlement agreements with the opioid manufacturers, marketers, strategists, and distributors who have had an active role in creating and exacerbating the on-going crisis that has taken a massive toll on the state. As a result, the state and municipalities are due to receive substantial settlement proceeds to use to remediate the harms already inflicted and establish evidence-based practices to mitigate risk into the future.

To comply with the settlement agreements and to be transparent to the public, the Opioid Settlement Advisory Committee (OSAC) was established in 2022 to evaluate and implement programs and deploy the state's portion of the settlement funds. As that committee has been established and begun its work, there has been a clear call for more information to and from the municipalities to ensure we utilize these resources in the most efficient and productive manner. Consequently, in 2023, new legislation was passed that requires municipalities to report on the use of settlement proceeds to the OSAC:

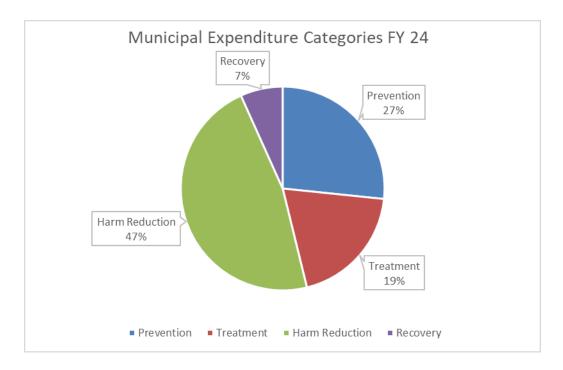
Pursuant to Public Act 23-92, Section 2: "Any municipality that receives moneys directly from a settlement administrator pursuant to a judgment, consent decree or settlement related to opioid litigation shall submit an annual report to the committee detailing its expenditures for the preceding fiscal year on a form prescribed by the committee. Each such municipality shall submit such report to the committee on or before October 1, 2023, and annually thereafter, until the total amount of such moneys received by the municipality has been expended."

Thus, on September 3, 2024, the co-chairs of the OSAC, Department of Mental Health and Addiction Services (DMHAS) Commissioner Nancy Navaretta and Mayor Emeritus Neil O'Leary, sent an email to all municipalities throughout the state notifying their leadership of this new requirement and that an online form was available on DMHAS' website to report the details of the amounts they had received and expended. About 70% of municipalities submitted their data on or before the survey deadline; the reporting deadline was extended to maximize participation.

Summary

Upon conclusion of the reporting period, all 169 of Connecticut's cities and towns submitted their information. The proceeds reported as received by the municipalities from July 1, 2023 through June 30, 2024 total \$11,846,811.51, with \$2,447,622.67 expended during that timeframe. The remaining balance of all municipal proceeds received thus far is \$14,878,614.55.

The following chart represents the breakdown of Municipal Expenditures in Fiscal year 2024 per category:



Examples of items and trends reported by municipalities include:

- Collaboration between many towns and departments (police, fire, EMS, local health departments, human services and schools)
- Provided Naloxone and Leave Behind Kits to First Responders and the Public
- Training and Education, especially in Youth and Family prevention and Naloxone administration
- Use of Exhibit E, a list of opioid remediation uses from the Final Distributor Settlement Agreement and/or the Connecticut Opioid Response (CORE) Report to guide decision making

Reported Receipts and Expenditures

Included below.



	FY 24 Funds		FY 24 Funds		Collaborating		Population(s) served/ To be		
Municipality	Received	I	Expended	Remaining Balance	Municipalities	Planning process to allocate funds	served	How funds were used	Highlights or successes
Anderron	ć		\$ -	\$ -	No	we will worry about it when we get the			
Andover	\$	-	\$ -	\$ -	No	funds	na	none	none
						Discussions with our first responder		Purchase of Narcan for our First Responders as well as	
Ansonia	\$ 51.71	5.77	\$ 6,308.43	\$ 122,456.12	No	department heads	City of Ansonia residents	doing some training for residents.	Increased public awareness
	, , ,		,	, , , , ,				0	
						service for parents, teachers & others			
						that work with adolescents to explore the		service for parents, teachers & others that work with	parents, teachers & others have been
						environment of a teenager and learn to		adolescents to explore the environment of a teenager	educated to help identify signs of substance
Ashford	\$ 11,31	19.83	\$ 900.00	\$ 20,985.54	No	spot possible signs of substance abuse	adolescents	and learn to spot possible signs of substance abuse	abuse
						ongoing planning process which includes			
						representatives of municipal social			
						services agencies, youth service bureaus,			
	4 400 60	0.07		400 500 07		police departments, and public school	To date, we have not spent any of		We have not used any of the abatement
Avon	\$ 109,62	8.37	\$ -	\$ 109,628.37	No	personnel.	the remediation funds.	We have not used any of the abatement funds in FY24.	runds in FY24.
								We developed a Leave Behind Kit program for	
								ambulance crews located in participating towns. This	
								initiative provided Leave Behind Kits to each crew after	
						Barkhamsted allocated all abatement		they had received training from one of our Committee	
						funds to the Northwest Hills Council of		members who is a harm-reduction and prevention	
						Government's Regional Opioid Response		specialist. The kits included 2 doses of naloxone, a CPR	
						Fund (RORF). The RORF is overseen by a		mask, disposable gloves, a resource card, and a	
						committee that consists of		connection card with a harm-reduction worker's	
						representation from the following		contact information. Recognizing that EMS is a key	This FY's major success was the support
						sectors/organizations: harm-reduction,		stakeholder in not only identifying individuals with	offered to LCOTF to purchase harm-
						prevention, and treatment specialists,		substance use concerns but also offering them	reduction supplies. This support came at a
						local EMTs, Chief Elected Officials, the		resources related to harm reduction and treatment,	time when the LCOTF's usual vendor had put
						Northwest CT Community Foundation,		the Committee felt this was a good way to spread	a hold on supplies. The RORF was not only
					Canaan	municipal social service providers, the		awareness and resources, while also working to reduce	
					Colebrook	Torrington Area Health District, persons		the stigma associated with substance use. Abatement	LCOTF to purchase supplies that were not
					Hartland Kent	with lived experience, and the Regional Behavioral Health Action Organization.		funds (pooled with the 8 other municipalities previously listed) were used to purchase supplies for	previously available to them, such as Xylazine-related wound supplies, and safe
					Morris	This group met quarterly to identify,	The RORF Committee seeks to	100 Leave Behind Kits, and 12 months' worth of harm	smoking supplies. Safe smoking supplies are
					Norfolk	develop, and implement evidence-based	implement initiatives that are	reduction supplies for the Litchfield County Opiate Task	
					Warren	initiatives to address opioid use in our	tailored to the needs of small,	Force (LCOTF), which deploys harm reduction rovers	substances to transition from injection to
Barkhamsted	\$ 6,16	5.84	\$ 6,165.84	\$ -	Washington	region.	rural communities.	throughout the region to various locations.	smoking to avoid wounds and infection.
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Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Beacon Falls	\$ 21,206	83 \$	\$ 43,129.06	Prospect	None. We are in communication with Region 16 still (with Prospect) to hopefully create an education program for the kids. In addition to this, in FY25 we also hope that our Beacon Hose Company will create an education program as part of their existing volunteer learning program they are operating with 15+ Woodland Highschool students.	Highschool children ages 15-18.	Did not expend any abatement funds in FY24 but plan to do so in FY25 with Region 16 school district and Beacon Hose Company.	None in FY24. Previous to FY24, we used \$8,959.70 of abatement funds for attorneys and Narcan.
Berlin	\$ 56,606	93 \$ 10,724.3	6 \$ 96,118.27	No	The Town held several cross-functional meetings (Social Services, Board of Education, Police and the Central CT Health District) to brainstorm ideas.	School-aged students, self- identified at-risk populations	Educational materials and sessions for at-risk groups.	N/A
Datharry	6 44 277	24 6 44 277 3	1 6	N-	The constant is a second of the constant of th	V- the fall	Teen outreach and Elementary School DARE	Name and an and an
Bethany	\$ 11,277			No	There wasn't a special process used.	Youth of the community	programming	Narcan program
Bethel	\$ 39,799	94 \$	\$ 39,799.94	INO	None spent yet	None spent yet		None done yet
Bethlehem	\$ 853.	59 \$	\$ 2,096.61	No	Planning is done through Town Meetings with resident approvals.	Funds will be used for Town residents.	The Town has not used any of the funds yet.	The Town has not used any of the funds yet.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
wuriicipality	Received	Lxperided	Remaining Balance	Municipalities	r farming process to anocate runus	serveu	How fullus were used	Trigringrits of successes
								Overdose kits were put together by the
							Abatement funds were used to increase availability and distribution of naloxone through providing resources in	Health District which included a variety of
					Regular meetings of internal Health	Residents of the Town of	overdose kits distributed to highest risk populations by first responders in the community. Funds were also	naloxone) and distributed to first responders for distribution in the community for leave-
					District (West Hartford Bloomfield) Planning Group developed plan for	Bloomfield with priority to highest risk populations (e.g., substance	used to implement prevention education by developing naloxone education trainings and translating/offering	behind on calls where substance use was confirmed or suspected, with the goal of
Bloomfield	\$ 50,166.07	\$ 492.13	\$ \$ 96,757.54	No	activities and use of funds.	use disorders,).	the trainings in Spanish.	reducing overdoses.
						Our approach through our local		
					I am attempting to get our health district involved on a regional level. We are also	prevention council was broad based and focused on training.		
Bolton	\$ 26,572.20) \$ -	\$ 26.572.20	Yes but not identified	in collaboration with our local prevention council.	There was some specific focus on high school students.	we did not utilize these funds our activities relied on other grant income.	training, including narcan training was successful
						3		The service that we direct our funds is very
Bozrah	\$ 2,500.00	\$ 2,500.00	\$ -	No	Budget allocation	Local based rehab center	Rehab services	successful
					N/A Branford is till contemplating use of			
Branford	\$ 182,395.47	\$ -	\$ 237,359.98	No	these dollars	N/A	N/A We did not use the funds	N/A
						Bridgeport is an underserved low		
					Intragency meetings with Police, Fire and Health Finance and City Attorney to get	II.	To respond to and treat OPIOD use and potential	
Bridgeport	\$ 789,165.00	\$ 433,743.00	\$ 355,422.00	No	info on costs of OPIOD response efforts.	so efforts are City wide.	overdose situations that arose during the year.	These efforts reduced potential fatalities.

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			y		The town of Bridgewater does not have a program in place. The money went into our General Fund and a discussion is in place at our selectmen's meeting on the	Growing families, weekenders, and a large percentage of 55 and	We have not used our OPIOD funds yet. Discussion is on the agenda for our Selectmen's meeting Tues 8th Oct for our Fire Dept and Emergency services to by	
Bridgewater	\$ 1,902.77	\$ -	\$ -		ambulance services.	over.	supplies.	None to date.
Bristol	\$ 137,821.06	\$ 124,000.00	\$ 84,100.11		Reviewed and recommendations from City's Opioid Task Force	\$124,000 of funds allocated in F24 to Bristol Health to enhance security measures in the Emergency Room to mitigate overdose altercations.	For enhanced security at Bristol Health to mitigate	Program has been successful at the hospital.
Brookfield Brooklyn	\$ 33,514.02 \$ 20,411.43		\$ 63,255.94 \$ 38,525.51	No	Proposals were requested in YE 2023 for the funding. It was determined how to use it, but that use won't start until Jan 2025 when our ARPA funds run out. n/a	Individuals in crisis with drug additions n/a	As discussed above, none were used. They will be used in YE 25. n/a	NA π/a
Burlington	\$ 25,491.89	\$ 4,097.09	\$ 41,707.39		Working with Burlington's Police Department and Regional School to allocate remaining funds	Not focusing on a specific population		Police Officers are interacting and communicating to the students during the drug education classes

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Canaan	\$ 3,411.0	05 \$ 3,411.05	\$	Barkhamsted Colebrook Hartland Kent Morris Norfolk Warren Washington	Canaan allocated all abatement funds to the Northwest Hills Council of Government's Regional Opioid Response Fund (RORF). The RORF is overseen by a committee that consists of representation from the following sectors/organizations: harm-reduction, prevention, and treatment specialists, local EMTs, Chief Elected Officials, the Northwest CT Community Foundation, municipal social service providers, the Torrington Area Health District, persons with lived experience, and the Regional Behavioral Health Action Organization. This group met quarterly to identify, develop, and implement evidence-based initiatives to address opioid use in our region.	The RORF Committee seeks to implement initiatives that are tailored to the needs of small, rural communities.	With that in mind, we developed a Leave Behind Kit program for ambulance crews located in participating towns. This initiative provided Leave Behind Kits to each crew after they had received training from one of our Committee members who is a harm reduction and prevention specialist. The kits included 2 doses of naloxone, a CPR mask, disposable gloves, a resource card, and a connection card with harm-reduction worker's contact information. Recognizing that EMS is a key stakeholder in not only identifying individuals with substance use concerns but also offering them resources related to harm reduction and treatment, the Committee felt this was a good way to spread awareness and resources, while also working to reduce stigma associated with substance use. Abatement funds (pooled with the 8 other municipalities previously listed) were used to purchase supplies for 100 Leave Behind Kits, and 12 months' worth of harm reduction supplies for the Litchfield County Opiate Task Force, which deploys harm reduction rovers throughout the region to various locations.	9 9 11
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Canterbury	\$ 14,698.7		\$ 32,803.87	Avon Farmington Granby	The Board of Selectmen discussed and agreed to have the Senior & Social Services Dept. assist with programming and management of the funds. We are currently in discussion with Avon, Farmington, Simsbury and Granby re: combining funds for a regional approach.	n/a Individuals and families negatively impacted by Opioid use who would benefit from education, support, and communication to prevent future use	\$158.25 was used in FY 24 for the purchase of 20 NARCAN Training kits from the American Red Cross for Safety Week training	NARCAN Training devices were provided for 20 employees for demonstration and training during Safety Week
Chaplin	\$ 12,691.2	23 \$ -	\$ 12,691.23	No	Funds have not been allocated at this time.	Efforts will specified to all populations	We are currently putting programs together	We are currently putting programs together with anticipation of success

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Cheshire	\$ 106,179.31				A community needs assessment regarding awareness, treatment, prevention, and resources was performed including surveys, interviews, and focus groups for target populations. A report was provided to a group of community leaders and collaborating agencies such as public safety and the school system. This group contributed to the development of the proposal for spending of these funds.			We were able to run three recovery support groups at our local senior center, we provided counseling support to several adults struggling with addiction, we offered educational and prevention programs to youth and families, we offered community Narcan training, and we are in the process of setting up a plan for Narcan to be placed in all of our AEDs.
				Deep River	On 8/2/24 I emailed TTYSB Director Rob Bibbiani, our Resident State Trooper Carlos Dos Santos, Sgt. Paul DeCrosta (serves Chester & Deep River), R4 school Superintendent admin Jenn Bryan, our EMD, Fire Chief, First Selectmen in Deep River and Essex, our other 2 Selectmen, First Selectmen of Haddam & Killingworth and provided them with the Distributors Exhibit E PDF after speaking with William Tong's Chief Counsel on options for Opioid Settlement expenditures. On 9/9 a coordinated meeting was planned with all from Chester, Deep River & Essex and is scheduled for October 15, 2024 at 8:30 a.m. to initiate collaborative planning for	focus on adult services as well	On 7/31/24 our Town allocated 500.00 to the Middlesex County Substance Abuse Action Council's Recovery Employment Program. The REP helps those in recovery rebuild lives that have been torn apart due to addiction. Clients are assisted in rebuilding their confidence in their abilities and skills, provides job coaching and counseling and provides the ability to	As stated in #17. We are just beginning to collaborate with our tritown leaders and partners to ensure we identify areas to
Chester	\$ 8,382.98	\$ -	\$ 14,597.09		use of the funds.	meeting discussion.	through every step.	allocate the Settlement funding to.

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Clinton	\$ 54,890.43	s -	\$ 54.890.43	Deep River Haddam Old Saybrook	Funds were not used in fy24 because of major vacancies (town mgr, human services director and finance director. All positions are in place now.	n/a	abatement funds were not used in fy24 because of key position turn overs	see #17
- Carrier Carr	\$ 3,550.15	*	V 3,555.15		positions are in process as in			
					Our Youth First Coalition meets monthly	Two populations were served. 1) Adolescents who are struggling with substance related issues and seeking counseling. 2) Those who		
Colchester	\$ 13,853.05	\$ 950.00) \$ 102,784.05	Yes but not identified	and discusses community needs. Representatives from 12 community sectors sit on the coalition, so many perspectives are shared.	are either in recovery or still actively using, and are at risk of relapsing or overdosing, needing Narcan.	Purchased Narcan kits for community distribution in	The Board of Selectman appointed our Drug Free Community funded Youth First Coalition to determine how the funds will be expended.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Colebrook	\$ 2,949.34	\$ 2,949.34	\$ -	Barkhamsted Canaan Hartland Kent Morris Norfolk Warren Washington	Colebrook allocated all abatement funds to the Northwest Hills Council of Government's Regional Opioid Response Fund (RORF). The RORF is overseen by a committee that consists of representation from the following sectors/organizations: harm-reduction, prevention, and treatment specialists, local EMTs, Chief Elected Officials, the Northwest CT Community Foundation, municipal social service providers, the Torrington Area Health District, persons with lived experience, and the Regional Behavioral Health Action Organization. This group met quarterly to identify, develop, and implement evidence-based initiatives to address opioid use in our region.	The RORF Committee seeks to implement initiatives that are	resources related to harm reduction and treatment, the Committee felt this was a good way to spread awareness and resources, while also working to reduce stigma associated with substance use. Abatement funds (pooled with the 8 other municipalities previously listed) were used to purchase supplies for 100 Leave Behind Kits, and 12 months' worth of harm reduction supplies for the Litchfield County Opiate Task Force,	offered to LCOTF to purchase harm- reduction supplies. This support came at a time when the LCOTF's usual vendor had put a hold on supplies. The RORF was not only able to bridge this gap, but this also allowed
Columbia	\$ 10,914.83	\$ -	\$ 20,601.16	No	The Town of Columbia has interviewed with 4 agencies: AHM Youth & Family Svcs, United Services, Perception Program and Community Health Services to see which would assist the Town the best with these funds. This is still being evaluated as of 06/30/24.	community would benefit the	·	No highlights or successes to report by the Town of Columbia in FY 24. The Town is still evaluating how best to use these funds.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
типорину			Termaning Bulance	Transpanies	Amounts received to date are minimal. Cornwall is accumulating the funding until a meaningful impact can be made to expend the funding as required on	It is our intention to serve all of our citizens through outreach,	Amounts received to date are minimal. Cornwall is accumulating the funding until a meaningful impact can be made to expend the funding as required on	
Cornwall	\$ 5,275.01		\$ 9,956.31	Andover	In Supervisor meetings, a needs assessment was discussed with Town departments anout where funding was	Residents of Coventry, Bolton and	appropriate measures and programs. The Fire Department submitted a proposal for funding to support emergency responders when working with harm reduction and management of the opioid	emergency responders for Nalaxone, Rescue breathing, and Cardio-pulminary
Cromwell	\$ 37,552.64				absent or lacking. Collaboration with Human Service, Youth and Police.	Andover. General population.	overdose in our communities. Hired an Opioid Prevention Specialist and purchased Narcan.	Resuscitation (CPR), and Stop the Bleed. Prevention of overdose deaths and the success of the Town getting approved to hire the prevention specialist.
Danbury	\$ 112,423.92	\$ -	\$ 308,074.87	No	We are working with the Danbury Health Department and Mayor's office to review different agencies and programs to fund. We are in the process of getting subrecipient agreements signed to solidify the amount being awarded and terms.	The City of Danbury is focused on assisting all people in prevention from opioid addiction.	We did not expend any abatement funds in FY24.	Danbury was in a transition year and have started a new with the Health Department and the new Mayor's office to allocate the Opioid abatement funding. We have a plan and programs allocated money and are in the process of getting the subrecipient agreements signed.
Darien Deep River	\$ 69,783.09	\$ <u>-</u>	\$ 131,711.94 \$ -	No	There has not been much of a planning process to date. Our previous Health Director retired on 6/30/2024. Over the next few months, the new Health Director will be developing a plan for our funds. Did not report	WE have not yet expended any funds	We have not yet expended any funds	We have not yet expended any funds

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Derby	\$ 34,079.20	\$ -	\$ 67,820.46	No	We are planning on buying Narcan Nasal Spray for our first responders and conducting a media awareness campaign, however due to approval delays at the board level, these initiatives will be delayed to FY 25.	Some of our efforts will be dedicated to educating the youths of Derby.	The use of our abatement funds has been deferred to FY25.	There has been multiple board meetings and much discussion on the use of these funds, which if nothing else has heightened the awareness of these funds and their purposes for all of the city's leadership.
Durham	\$ 860.77	\$ -	\$ 1,624.65	No	Working with the local Durham Middlefield Youth and Family Services on ways to expend the funds	Population 7,152. 3,019 households, 68.8% employment rate, 18.9% 65 years and older.	Funds have not been used to date.	Funds have not been used to date.
East Granby	\$ 15,802.18	\$ 6,432.88	\$ 28,833.51	No	Meeting held with representatives from Police, Ambulance, Social Services, Youth Services, Parks & Recreation & Senior Services to determine needs of the Town and to prioritize those needs.	Our expenses for FY 24 focused on teenage drug & alcohol use as well as serving our entire population by purchasing prescription drug safety disposal bags.	The town purchased and added training for the use of a pedal cart to demonstrate the effects of drugs and alcohol while driving. We also purchased prescription drug disposal kits for anyone to use.	Drug disposal kits will need to be reordered as many residents acquired them - especially senior citizens. The High/Middle School principals was very impressed with the pedal cart and this will be used at the schools yearly to address drug & alcohol use as it affects driving.
East Haddam	\$ 34,121.27	\$ -	\$ 34,121.27	No	Planning between the First Selectman and our Youth and Family program who serve our community through preventions, interventions and outreach.	Population being served is still being determined.	Abatement funds remain unused and in planning at this time	N/A
East Hampton	\$ 50,332.79	\$ 123.21	\$ 122,590.01	No	Decision process led by the Town's Prevention Coordinator and was used for response to opioid matters and support of prevention.	Persons experiencing overdose	Purchase of Narcan for emergent response	The Police Department, as first responders, used Narcan 5 times to save a person in overdose. Those persons were connected to addiction services as appropriate and desired.

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						Population identified-those at		
						high risk for serious injury related to opioid misuse through previous emergency response requiring		
					1 The state of the	Narcan administration. Plans developed/proposed for creation of outreach/prevention worker to		
					community partners/stakeholders to determine community needs as well as services already in place. Identified gaps	provide direct case management and referrals to prevention and treatment services, as well as		
					in current service provisions and benchmarked best	general primary prevention through education and outreach activities . Implementation		
East Hartford	\$ 137,245.23	\$ -	\$ 337,105.39	No	misuse in our community.		No funds expended in FY24	No funds expended in FY24
					Currently working to set up committee to			See previous answer regarding committee
East Haven	\$ 73,839.59	\$ 2,602.89	\$ 162,898.15	No	look at options on educational resources	N/A	Availability & Distribution of Narcom	setup

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Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
					The Town of East Lyme has formally approved the formation of a Youth Family			
					and Human Services Department to help			
					alleviate the affects from the opioid crisis.	Our Value and Family House		
					We have collaborated with the First Selectman, Board of Selectman and Board	Our Youth and Family Human Services department is focused on		
					of Finance to utilize town funds in	teens and young adults at the		
					conjunction with the opioid settlement funds to ensure services are available for	moment. We have also hired a	The Town was working on putting together a Youth and	
					the foreseeable future for individuals			Authorization to establish a Youth and
East Lyme	\$ 69,198.92	\$ -	\$ 130,609.35	No	looking for assistance.	of services.	our activities in FY2025.	Family Human Services Department.
					Working with a non profit to determine			
East Windsor	\$ 26,262.27	\$ -	\$ 49,568.65	No		n/a	Working on programs with Amplify Staffing	Still in planning stages
					Discussion between Superintendent,			
					Principal, other school staff and Board of			
					Selectmen regarding best use of funds for Eastford children and families regarding			
Eastford	\$ 4,847.67	\$ 8,617.18	\$ -	No	Opioid remediation and education.	Eastford children and families	remediation and education	support of children and families
					The Town of Easton is collaborating with Redding to offer programs and evening			
						Focusing on High School students	The Town is educating students about the dangers of	
Easton	\$ 11,202.21	\$ 1,959.62	\$ 9,242.59	Redding				More community awareness.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Mariopality	110001100	Exponded	Tromaining Balance	Walliopalities	Training proceed to anotate range	001700	Ten fande nele desa	Thigh might control of
Ellington	\$ 43,522.36	\$ 16,300.55	\$ 39,161.87	Vernon	The Opioid Settlement Committee consists of representatives from local community agencies, the health department, town of Ellington Senior Center, Human Services, Youth Services, and Emergency Services, along with engaged local residents. This committee convenes monthly to strategize and enhance outreach efforts within the community.	The entire population was served	senior center, which featured comprehensive Narcan training. Additionally, they arranged for Chris Herren to give a presentation at Ellington High School, where he will share his personal story of addiction with the senior class. The committee also participated in the Ellington Firemen's Carnival, distributing educational materials about addiction. Furthermore, Ellington High School received a grant to acquire manikins for use in	presentation consecutively at both high schools. Additionally, Ellington works closely with local agencies to distribute resource materials and participate in educational
Enfield	\$ 99,562.25	\$ -	\$ 187,918.53	No	Our Social Services Department is developing a program for using the funds.	We have not yet finalized our	We have not yet used any of the funds. Our Social Services Department is developing a program for using the funds.	We have not yet used any of the funds. Our Social Services Department is developing a program for using the funds.
Essex	\$ 15,540.57	\$ 27,060.18	\$ -	No	Board of Selectmen and Board of Finance identified appropriate vendors and respective percent of distributions.	Distributed Funds to Tri-Town Youth Services (Deep River, CT) and The Connection (Middletown, CT)	Distributed Funds to The Connect (Middletown, VT) and Tri-Town Youth Services (Deep River for the prevention of substance abuse.	The non-profits will have this information.
Fairfield	\$ 154,250.81	\$ 3,201.60	\$ 375,673.34	No	Town worked with RFL consultants.	all affected		

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Farmington	\$ 89,727.41		\$ 89,727.41	Avon Burlington Canton East Granby Farmington Granby Simsbury Thomaston	We have held numerous Farmington Valley Meetings - we have met with a variety of providers. We are currently constructing a contract/resolution to begin a Farmington Valley CLEAR program to provide a regional approach to share information, start a deflection program and support our public safety and social service programs. We are in the process of negotiating contracts and plan on beginning the program in October. While we have spend alot of inkind on the project we will start to utilize funds to support this new program.	will work with police to deflect arrest and provide wrap around services for substance abuse - however we will also provide additional education and supportive services in each municipality.	We are starting a Farmington Valley CLEAR program.	n/a
Franklin	\$ 1,245.49	\$ -	\$ 5,541.57	No	No funds expended	No funds expended	No funds have been use FY24	No funds have been use FY24
Glastonbury	\$ 113,098.65				Glastonbury Youth and Family Services is given oversight of the funds due to their knowledge of the community, particularly young people, and its needs. Y&FS uses available resources to identify programs and purchases that will most benefit the community while spending funds in accordance with settlement guidelines.		Funds were used to create an educational documentary on substance abuse within the community. Additional funds were used for drug disposal bags.	Funds were used to film interviews with people who have experienced loss and tragedy from substance abuse and create an impactful documentary to share with students on the effects of substance abuse.
Goshen	\$ 91.55	\$ 91.55	\$ -	No	We send Greenwoods Counseling donations every year. They do mental heath and drug counseling.		Donation	Helping people in need is our success.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Granby	\$ 31,782.94	\$ -	\$ 59,988.63	Farmington	met with other town leaders to discuss the possibility of a regional use of the fund.	N/A	N/A	N/A
					Key Department Heads discussed the best			
					use of the opioid settlement funds based on the needs of the community, e.g., survey results and other prevalence data. It was determined that there would be a	La FV2024 and independent		
					primary focus on using funds to address substance use among youth. Funds will also be used to secure Narcan for the general population, to assist with the	In FY2024, opioid settlement funds will be used for education, prevention, harm-reduction efforts, and treatment of youth		
					used during FY2024, but they were	age) and to provide support to the general population. No funds were used in FY2024, but they	No funds were used in FY2024, but they were appropriated for use in FY2025. The Town of	The Town of Greenwich is proud of the active participation of the Board of Education in identifying how to direct funds
Greenwich	\$ 169,797.05	\$ -	\$ 417,060.02		appropriated for use. The funds secured will be used beginning in FY2025.	were appropriated for use in FY2025.	Greenwich has established a process for appropriating funds on an annual basis.	in the efforts of not only prevention, but also treatment and harm reduction.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Griswold	\$ 41,954.28	\$ 6,287.13	\$ 71,633.69	No	During FY24, the Town of Griswold used a comprehensive planning process to allocate abatement funds, involving collaboration with two established groups: the Community Action Team (CAT) and the Griswold PRIDE substance use prevention coalition. Both PRIDE and CAT are comprised of key community stakeholders, including professionals from treatment, recovery, harm reduction, and prevention sectors. The Griswold PRIDE coalition leveraged HIDTA ODMAP data to analyze overdose trends and identify hotspots, which informed their strategy for planning targeted and sustainable activities. By integrating insights from these diverse and knowledgeable groups, the town ensured that the abatement funds were allocated effectively to address substance use issues in the community.	The Griswold PRIDE coalition used HIDTA ODMAP data to identify overdose trends and hotspots, guiding the development of targeted and sustainable strategies. The abatement funds specifically target individuals who have experienced an overdose and their family members. The approach ensures that support is available to anyone affected by overdose, regardless of	by installing public Narcan cabinets in locations identified through ODMAP data, ensuring they were placed in areas of greatest need. Additionally, the funds supported a prominent non-profit organization known for its leadership in community outreach and recovery support. This organization's volunteers operate a treatment navigation and support phone line and distribute backpacks to residents re-entering the community. These backpacks are stocked with Narcan, harm reduction supplies, basic necessities, and toiletries to aid their reintegration. The non-profit also provides vital transportation resources and housing assistance to individuals in active recovery, further	distribution have yielded significant results this past year. In 2021, the town recorded 10 overdose deaths, but by 2023, this number had decreased to just 3. This improvement coincides with a substantial rise in Narcan distribution—from 34 units in 2021 to 180 units in 2023. The marked increase in Narcan
Groton	\$ 152,314.22	\$ 152,314.22	\$ -	No	The Town Council approved awarding the settlement funds to a CT non-profit to be used towards opioid remediation in the community.	Our response is No, our efforts are not focused on a specific population.	The Town contracts with a non-profit agency, Community Speaks Out, to provide services. They provide funds for treatment services; provide basic needs to those with opioid addiction; and host a variety of both educational programs; as well as 'sober' events to help prevent relapsing.	l ·

Municipality	FY 24 Fu		FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Guilford	\$	91,161.35	\$ 16,776.85	\$ 155,285.43	Branford	Coalition planning and reviewing needs assessment.	We are focused on the broader community - all demographics	education, and harm reduction - distribution of narcan	Narcan education and kits widely distributed in the community, which had never occurred previously.
Haddam	\$	1,646.62	\$ -	\$ 3,674.85	No	Informed Fire Dept (first responders) to use the funds for NarCan	N/A	n/a	n/a
Hamden	\$	29,551.26	\$ -	\$ 172,149.45	No	The Town of Hamden is negotiating a contract with a mental healthcare provider to provide addiction treatment services to residents of Hamden.	We are focused on helping those with low income and insufficient health insurance.	We have not spent any funds. Our Social Worker at the Hamden Police Department is planning out a multiyear program.	We have not spent any funds yet.
Hampton	\$	4,266.55	\$ 4,000.00	\$ 4,402.94	No	Consensus at selectmen's meetings	addiction recovery, primary care, domestic violence, family services, senior services, business and	donation to United Services, Inc Dayville, CT	supporting individuals experiencing substance abuse mental health issues homelessness
Hartford	\$	953,223.63	\$ 341,641.04	\$ 620,045.10	No	Funds expended in FY24 were for a continuation of services begun in FY23.	Men who have been justice impacted and suffering from addiction.	, ,	Completed first contract year of providing housing services to 9 to 10 affected men.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Hartland	\$ 3,090.26	\$ 3,090.26	\$ -	Barkhamsted Canaan Colebrook Kent Morris Norfolk	Hartland allocated all abatement funds to the Northwest Hills Council of Government's Regional Opioid Response Fund (RORF). The RORF is overseen by a committee that consists of representation from the following sectors/organizations: harm-reduction, prevention, and treatment specialists, local EMTs, Chief Elected Officials, the Northwest CT Community Foundation, municipal social service providers, the Torrington Area Health District, persons with lived experience, and the Regional Behavioral Health Action Organization. This group met quarterly to identify, develop, and implement evidence-based initiatives to address opioid use in our region.	The RORF Committee seeks to implement initiatives that are tailored to the needs of small, rural communities.	We developed a Leave Behind Kit program for ambulance crews located in participating towns. This initiative provided Leave Behind Kits to each crew after they had received training from one of our Committee members who is a harm-reduction and prevention specialist. The kits included 2 doses of naloxone, a CPR mask, disposable gloves, a resource card, and a connection card with a harm-reduction worker's contact information. Recognizing that EMS is a key stakeholder in not only identifying individuals with substance use concerns but also offering them resources related to harm reduction and treatment, the Committee felt this was a good way to spread awareness and resources, while also working to reduce the stigma associated with substance use. Abatement funds (pooled with the 8 other municipalities previously listed) were used to purchase supplies for 100 Leave Behind Kits, and 12 months' worth of harm reduction supplies for the Litchfield County Opiate Task Force (LCOTF), which deploys harm reduction rovers throughout the region to various locations.	LCOTF to purchase supplies that were not previously available to them, such as Xylazine-related wound supplies, and safe smoking supplies are
Harwinton	\$ 1,371.46	\$ 1,121.60	\$ 249.86	No	The Town of Harwinton works with McCall Behavioral Center to determine the required deliverables. We then create a plan of action to implement the necessary purchases and trainings to comply with deliverable requirements.	Residents in Harwinton	We used the funds for educational purposes. We purchase useful items (chap sticks, hand sanitizers, etc.) with our mission statement and contact information (including website) for further resources.	There has been an increase of interest and awareness in the trainings for Narcan administration and QPR. Prior to COVID we were holding monthly meetings at our EMS building. We are in the process of restarting those programs again in the near future.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
						These funds were used to		
						education youth and young adults		
						about the dangers of opioids and also focused on providing QPR		
						, -	The Town of Hebron has worked with AHM Youth and	Bringing Stephen Hill to the area will occur
					Our municipality worked closely with our	are over the age of 18. We also	Family Services to bring speaker Stephen Hill to the give	the same week as our Town's National Take
					region's Youth and Family Services	used this funding to provide our	a community presentation focusing on his journey	Back Day. Focusing 3-days around opioids
					bureau, AHM Youth & Family Services, to		through addiction. This presentation scheduled for	awareness and ways to support those in our
					determine ways in which we could	around sub stance use challenges	October 2024 will also include an assembly for our	community who may be struggling, break
						and the importance of reaching		down the stigma, and educate our residents
Hebron	\$ 17,294.16	5 \$ 2,656.70	\$ 14,637.46	No	as well as mental health supports for our residents.	out for help and support through community resources.	professional development session for our regional high school and middle school faculty.	will be a huge success.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Kent	\$ 8,304.51	\$ 8,304.51	\$ -	Barkhamsted Canaan Colebrook Hartland Morris Norfolk Warren Washington	Kent allocated all abatement funds to the Northwest Hills Council of Government's Regional Opioid Response Fund (RORF). The RORF is overseen by a committee that consists of representation from the following sectors/organizations: harm-reduction, prevention, and treatment specialists, local EMTs, Chief Elected Officials, the Northwest CT Community Foundation, municipal social service providers, the Torrington Area Health District, persons with lived experience, and the Regional Behavioral Health Action Organization. This group met quarterly to identify, develop, and implement evidence-based initiatives to address opioid use in our region.	The RORF Committee seeks to implement initiatives that are tailored to the needs of small, rural communities.	We developed a Leave Behind Kit program for ambulance crews located in participating towns. This initiative provided Leave Behind Kits to each crew after they had received training from one of our Committee members who is a harm-reduction and prevention specialist. The kits included 2 doses of naloxone, a CPR mask, disposable gloves, a resource card, and a connection card with a harm-reduction worker's contact information. Recognizing that EMS is a key stakeholder in not only identifying individuals with substance use concerns but also offering them resources related to harm reduction and treatment, the Committee felt this was a good way to spread awareness and resources, while also working to reduce the stigma associated with substance use. Abatement funds (pooled with the 8 other municipalities previously listed) were used to purchase supplies for 100 Leave Behind Kits, and 12 months' worth of harm reduction supplies for the Litchfield County Opiate Task Force (LCOTF), which deploys harm reduction rovers throughout the region to various locations.	LCOTF to purchase supplies that were not previously available to them, such as Xylazine-related wound supplies, and safe smoking supplies. Safe smoking supplies are
Killingly	\$ 66,388.68	\$ -	\$ 125,305.18	No	We have meet with our fiscal subcommittee to create a plan and program design for a use of funds on January 29 2024. The committee is currently investigating agencies that will service specific program initiatives surrounding newborns impacted by opiod use and inpatient support services as demonstrated by needs identified within our community	We are looking to service all populations within our community.	We are currently designing a program no funds have yet been used.	We are currently designing a program no funds have yet been used.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Killingworth	\$ 28,793.46	\$ -	\$ 28,793.46		The Board of Selectmen plan to work with regional Youth & Family Services and Resident State Trooper to develop and coordinate appropriate programs and/or use of these funds.	We hope to use funds in a manner that would serve as broad a section of our population as possible.	na	na
Lebanon	\$ 29,809.83	\$ 5,971.14	\$ 36,463.82		Reached out to Public Safety (police & fire), Social Services and Senior Center departments to request their input on assessing the needs/wants to help the residents of Lebanon with the Opioid Settlement funds.	All residents will be served.	We purchased 4 AED's and cases for fire fighters and ambulance staff	We have increased the number of AED's for public safety personnel around town, so if an AED is needed, the timeframe for accessing one is quicker.
					Our municipality sought community	We chose to focus on 12-15 year		
Ledyard	\$ 147,003.59	\$ 6,166.84	\$ 140,836.75		partners to best utilize these funds. It was		Thus far, we have utilized a regional partner to provide addiction services, counseling, Narcan trainings and school based use prevention discussions.	The school based prevention discussions have been extremely positive and kids are understanding the reasoning behind avoidance of these drugs.

Municipality	FY 24 Funds Received	FY 24 Fun Expended		Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
				-					
Lisbon	\$ 4,291	08 \$	456.04	\$ 26,147.22	No	The Town coordinated with the Town's School on determining the uses for the opioid settlement funds	Students in grades K-8	In addition to the purchase of Naloxone Overdose Emergency Kit Cabinets for the safe storage of Naloxone, the Town's School hosted a field trip to the local Hospital for the students to learn the effects of opioid and alcohol use; opioid funds were utilized for the cost of bus transportation.	The School field trip was a great success and it has been determined that this will be an annual event.
Litchfield	\$ 37,791	35 \$	10,000.00	\$ 27,791.35	No	Identified organizations that either work to reduce drug use or are actively involved in drug treatment and consulting.	Served all population in need drug treatment.	Gave funds to organizations that deals with drug	The two organizations has shown great success, they are 1. Greenwoods counselling and 2. North West Hill Council of Government.
Lyme	\$ 355	45 \$	355.45	\$ -	No	Lyme's settlement funds go to the Youth Services Bureau for anti-drug education.	Youthful population age 8 - 18.	All funds are provided to the Youth Services Bureau to conduct anti-drug education.	The Youth Services Bureau has conducted successful anti-drug use education.
Madison	\$ 82,422	58 \$	-	\$ 144,258.00	No	We had continued internal discussions and discussed potential collaborations with other towns.	We are still considering the possible uses for our abatement funding.		We have decided to engage an outside consulting group to do a comprehensive community needs assessment related to opioids in our area. We plan to use that data to create a plan for our funds.
Manchester	\$ 151,184	29 \$	20,489.22	2 \$ 264,863.25	Vernon	The Town of Manchester has a Opioid Settlement Funds working group that meets on a monthly basis and consists of organizations and community members with expertise in prevention, mitigation, harm reductions and others.	Youth prevention, mitigation and prevention. Harm reduction.	In FY24 the Town of Manchester focused our efforts on providing essential prevention, mitigation, recovery	The Town of Manchester worked hard in FY24 to form a working group with the sole purpose of bringing relevant stakeholders together to plan for the meaningful use of abatement funds.

	FY 24 Funds	FY 24 Funds		Collaborating		Population(s) served/ To be		
Municipality	Received	Expended	Remaining Balance	Municipalities	Planning process to allocate funds	served	How funds were used	Highlights or successes
					Mansfield experienced turnover in the Director of Human Services position in FY24. The new Director is currently getting acclimated with the Town and will assess how best to use the funds nexy	N/a - funds have not yet been		
Mansfield	\$ 33,197.65	s -	\$ 62,658.82	No	year.	spent.	N/a - did not use. Planning to use in FY25	n/a - did not use. Planning to use in FY25
Marlborough	\$ 8,313.75		\$ 20,420.47		N/A	N/A	Has not used	N/A
Meriden	\$ 200,881.80	ć	\$ 200,881.80	No	Funds are targeted for July 1, 2024 thru Fiscal Year 2025. Funds will be utilized for Embedded Clinician at the Police Department (currently under with Hartford Healthcare Rushford Hospital).	None	Expenditures began July 1, 2025.	Expenditures begin July 1, 2025
Wenden	200,581.80		\$ 200,001.00		riantiora rieatticare Rusinora riospitari.	None	Experiantures began July 1, 2023.	Nothing to report as funds have yet to be
Middlebury	\$ 2,995.88	\$ -	\$ 7,358.56	No	In concert with the Durham-Middlefield Youth and Family Services, funds will be allocated to those groups identified as	Under review	No abatement funds were expended in FY24	used
Middlefield	\$ 776.11	\$ -	\$ 776.11	No	being most at risk	Middlefield youth and families.	N/A	N/A

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
								The creation of an hoc opioid settlement
								subcommittee within the Greater
								Middletown Opioid Task Force is a highlight. Subcommittee members were tasked with
								devising a plan for spending settlement
								funding. A community needs survey was
								developed to survey community members
								impacted by the opioid epidemic to identify
							Funds were used to purchase Narcan and supplies to	strengths and weaknesses in community
						Our goal in FY24 was to improve	assemble emergency leave-behind kits. Kits will be	services. The task force also recommended
					An ad hoc committee was formed within	access to naloxone in the	distributed to emergency responders in Middletown to	that a portion of the settlement funding be
					the Greater Middletown Opioid Task		give to people impacted by opioid overdoses and their	used to offer grant funding to agencies to
					Force to devise a plan for spending		I =	support projects that are in conformance
Middletown	\$ 332,076.35	\$ 7,099.73	\$ 324,976.62	No	settlement funds.	leave-behind kits.	incident.	with Exhibit E in the Settlement Agreement.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Milford	\$ 197,700.7	70 \$ 50,000.00	\$ 385,217.15	No	In order to allocate funds, the City of Milford worked with our Collaborative on Opioid and Overdose Response to determine service gaps and necessary allocations specific to opioid misuse prevention, treatment, and recovery services. After meeting, allocations were approved to be directed to Bridges Healthcare, Inc. and Milford Prevention Council with specific deliverables outlined.	The allocated funds target individuals in the City of Milford at risk for Opioid Use Disorder in the general community. Additionally, funds will be directed towards specific outreach activities in areas where at-risk, vulnerable populations frequent. Prevention funds will be targeted towards youth in the community, as well as families and caregivers of individuals with history of mental health challenges and/or substance use disorders.	The City of Milford abatement funds have been targeted towards prevention programs, treatment, and harm reduction strategies. Specific to prevention, the focus has been targeted towards primary and secondary prevention among youth including presentations for high risk youth from individuals with lived experience as well as nalaxone training & dispensing in the community. Relative to treatment, funds have been utilized to expand acess to and improve retention on methadone and buprenorphine. Specific strategies used include expansion of service hours and location of the Bridges' Healthcare Mobile Addiction Treatment Team to make same-day initiation on buprenorphine treatment, regardless of insurance status or ability to pay, peer follow up, and referral to wrap around services.	The City of Milford's greatest success related to abatement funds has been sustained work through Milford's Collaborative on Opioid and Overdose Response (COOR). Through COOR's efforts, funds have been allocated to address services gaps with a focus on harm reduction strategies within the community, academic detailing amongst prescribers, and treatment expansion for individuals with Opioid Use Disorder.
Monroe	\$ 46,749.:	35 \$ 14,797.45	\$ 73,439.51	No	Internal discussion between First Selectman and Superintendent of Schools on how to make a substantial impact on opioid addiction with students and parents.	Highschool students and parents		This is difficult to gage but we received positive strong feedback from the community after the presentations.
Montville	\$ 63,016.	43 \$ 57,115.84	\$ 61,737.89	No	Our team looked at data related to opioid use & overdoses in our community in determining the use of abatement funds	Youth ages 14-18	We continue to use abatement funds in prevention work, education, treatment services, harm reduction programs & readily available Narcan	More of our youth are seeking treatment services due to having them available in our school district & we have collected a total of over 3,500 pounds of unused or expired medications at our Drug Take Back Days!

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Morris	\$ 991.35	\$ 991.35	\$ -	Barkhamsted Canaan Colebrook Hartland Kent Norfolk Warren Washington	Morris allocated all abatement funds to the Northwest Hills Council of Government's Regional Opioid Response Fund (RORF). The RORF is overseen by a committee that consists of representation from the following sectors/organizations: harm-reduction, prevention, and treatment specialists, local EMTs, Chief Elected Officials, the Northwest CT Community Foundation, municipal social service providers, the Torrington Area Health District, persons with lived experience, and the Regional Behavioral Health Action Organization. This group met quarterly to identify, develop, and implement evidence-based initiatives to address opioid use in our region.	The RORF Committee seeks to implement initiatives that are tailored to the needs of small, rural communities.	With that in mind, we developed a Leave Behind Kit program for ambulance crews located in participating towns. This initiative provided Leave Behind Kits to each crew after they had received training from one of our Committee members who is a harm reduction and prevention specialist. The kits included 2 doses of naloxone, a CPR mask, disposable gloves, a resource card, and a connection card with harm-reduction worker's contact information. Recognizing that EMS is a key stakeholder in not only identifying individuals with substance use concerns but also offering them resources related to harm reduction and treatment, the Committee felt this was a good way to spread awareness and resources, while also working to reduce stigma associated with substance use. Abatement funds (pooled with the 8 other municipalities previously listed) were used to purchase supplies for 100 Leave Behind Kits, and 12 months' worth of harm reduction supplies for the Litchfield County Opiate Task Force, which deploys harm reduction rovers throughout the region to various locations.	This FY's major success was the support offered to LCOTF to purchase harm-reduction supplies. This support came at a time when the LCOTF's usual vendor had put a hold on supplies. The RORF was not only able to bridge this gap, but this also allowed LCOTF to purchase supplies that were not previously available to them, such as Xylazine-related wound supplies, and safe smoking supplies. Safe smoking supplies are
Naugatuck	\$ 115,528.53	\$ -	\$ 218,054.05	No	Employ a certified Recovery Coach to provide guidance and support to individuals and families affected by substance use disorders. Collaborate with local organizations and community groups funded by the opioid settlement to facilitate workshops, support groups, and recovery activities. Maintain communication with the BON to report on program effectiveness and community engagement.	provide guidance and support to individuals and families affected by substance use disorders.	Planning for FY 2025 provide guidance and support to individuals and families affected by substance use disorders.	Planning for FY 2025 provide guidance and support to individuals and families affected by substance use disorders.

	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
New Britain	\$ 241,762.36	\$ 109,173.09	\$ 132,589.27	No	In New Britain we have various task forces and executive committees embedded within our NB Recovers initiatives. The committees, the Mayor's office, and the Community Service division work together to develop plans for the abatement funds.	All populations were included in the services that were provided. Public education and campaigns were translated in multiple languages. All ages were addressed through prevention and recovery programming.	Narcan (which can be found on our website.) 3.	
New Canaan New Fairfield	\$ 66,598.04 \$ 32,147.88		\$ 161,079.87 \$ 32,147.88		The Human Services Department, in collaboration with the Human Services Commission and the First Selectman, devised a plan to allocate the funds. The majority of the allocation/disbursements will occur in FY25. N/A	All populations served	Support parents and family members who have first-hand experience in dealing with substance use issues. N/A	Minimum funds spent in FY 24 with a greater impact expected in FY 25.
New Hartford	\$ 14,364.17	\$ -	\$ 14,364.17	No	Typical Municipal Budget Process - Board of Selectmen, Board of Finance, Town Approval	All residents will benefit from our allocation.		N/A

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
New Haven	\$ 599,148.43	\$ 151.27	598.997.16	No	RFPs were drafted to fund projects related to opioid use disorder prevention and treatment, housing for individuals with opioid use disorder, and harm reduction services.	RFPs drafted and services provided were available to any individual in New Haven with a substance use disorder.	The \$151 was used to post RFPs for work that will be funded in FY 25 for settlement fund activities.	N/A
						We have served many different populations in New London. Our Navigators review data where overdoses take place and spend considerable time engaging with people all over the community in many different locations. We have a firm commitment to advancing health equity in the broader community and in this		
New London	\$ 17,567.55	\$ 16,715.00	\$ 81,550.20	No	The City, which Co-Chairs the Overdose Action Team, along with Ledge Light Health District and the Alliance for Living, make recommendations to the Mayor. Recommendations are evidence based, data and science driven.	initiative. Our outreach reflects the diversity of the New London community. Our outreach workers who are part of the community have been successful	We have intentionally and strategically activated the settlement funds to close the gap between other external funding streams related to the overdose crisis	We have reduced overdose deaths as a result of nalaxone saturation and expanded community education as a result of the installation of public sharps containers. The result has been an increase in safety and harm reduction efforts
New Milford	\$ 114,670.54	\$ 3,795.37	\$ 110,875.17	No	The Town of New Milford identifies the specific needs and challenges in the community related to opioid use and its impacts.	Served all the population.	New Milford Police Department helped facilitate a 5K run with BrianCodyslaw.org.	This is one of New Milford's biggest events. Opioid prevention education reaches over 28,110.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Newington	\$ 77,410		\$ 146,108.98		We are still gathering information and reaching out to other municipalities to explore collaboration.	We are still assessing this.	We did not use any funds yet.	N/A
Newtown	\$ 63,597	.86 \$ 4,398.00	\$ 100,417.40	No	There is a Prevention Council staffed by community groups, town staff, and law enforcement representatives to strategize use of funds.	General preventative messaging.	Preventative messaging to the community and planning efforts.	Improved community engagement and partnership with local groups.
Norfolk	\$ 4,399.	.33 \$ 4,399.33	\$ -	Barkhamsted Canaan Colebrook Hartland Kent Morris Warren Washington	Norfolk allocated all abatement funds to the Northwest Hills Council of Government's Regional Opioid Response Fund (RORF). The RORF is overseen by a committee that consists of representation from the following sectors/organizations: harm-reduction, prevention, and treatment specialists, local EMTs, Chief Elected Officials, the Northwest CT Community Foundation, municipal social service providers, the Torrington Area Health District, persons with lived experience, and the Regional Behavioral Health Action Organization. This group met quarterly to identify, develop, and implement evidence-based initiatives to address opioid use in our region.	The RORF Committee seeks to implement initiatives that are tailored to the needs of small, rural communities.	a key stakeholder in not only identifying individuals with substance use concerns but also offering them resources related to harm reduction and treatment, the Committee felt this was a good way to spread awareness and resources, while also working to reduce stigma associated with substance use. Abatement funds (pooled with the 8 other municipalities previously listed) were used to purchase supplies for 100 Leave Behind Kits, and 12 months' worth of harm	This FY's major success was the support offered to LCOTF to purchase harm-reduction supplies. This support came at a time when the LCOTF's usual vendor had put a hold on supplies. The RORF was not only able to bridge this gap, but this also allowed LCOTF to purchase supplies that were not previously available to them, such as Xylazine-related wound supplies, and safe smoking supplies. Safe smoking supplies are used to encourage individuals who use substances to transition from injection to smoking to avoid wounds and infection.
North Branford	\$ 49,216	.02 \$ -	\$ 95,407.93	No	We convened a Local Wellness Council	We are still trying to determine appropriate items to expend the funds on.	We haven't spend any of the funds yet	N/A

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities		Population(s) served/ To be served	How funds were used	Highlights or successes
North Canaan	\$ 9,071.95	\$ -	\$ 9,071.95	No	No funds were used yet	no funds used yet	no funds used	no funds used
North Haven	\$ 85,985.94	\$ 18,000.00	\$ 144,293.88		We partnered with BH Care to identify and engage clients in need of opioid use disorder services, thorough an engagement specialist. to also create a campaign to raise awareness and provide available resources for people with opioid use disorder.	9	The Town of North Haven has used the abatement funds to raise awareness and provide the support needed for individuals with opioid use disorder.	This has been an enormous resource for our town .
North Stonington	\$ 19,578.16	\$ 5,000.00	\$ 14,578.16	No		Peoples in recovery that would	So far we have allocated \$5,000.00 to Reliance Health out of Norwich CT. we are looking for additional ways to allocate our unspent funds.	Reliance Health has reported back to us that they have helped some North Stonington residents.
Norwalk	\$ 154,855.97	\$ -	\$ 424,351.29	No	be spent.	Not applicable	Not applicable	Not applicable

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
							We used the professional development allocation to	
							pay for three Human Services Staff to attend the CDC's	
							National Community Anti-Drug Coalitions of America training conferences over three weeks in Boston. Anti-	
							drug coalitions like the Norwich Prevention Council are	The final allocation of funding was used to
							1	directly financially assist clients experiencing
							given the majority of overdoses in Norwich are seniors, efforts have been directed towards that population.	transportation to treatment.
							These efforts include Awareness Campaigns, Narcan	transportation to treatment.
							Trainings, and Groups co-managed by the Senior	We've mapped recent overdoses in the City
							•	which drove the strategy behind choosing
							,	where to post up free Narcan distribution
							outreach allocation was Prevention-specific and geared	i i
								recent, inhibiting State legislation, the Task Force teamed up with local convenience
					City Manager asked departments for			stores to distribute free Narcan. We've held
					proposals on how to use opioid funds and	· ·	support, and connections and linkages to resources for	
					presented his recommendation to the	specific and geared towards youth	''	local and Federal Legislators to raise
					City Council for approval at a public	and seniors. The clients we serve	their day-to-day life due to their relationship with drugs	awareness, demonstrate best practices, and
Norwich	\$ 126,323.84	\$ 30,000.00	\$ 237,829.04	No	meeting.	are all ages and demographics.	and/or alcohol.	garner ongoing fiscal support.
					We are putting together a committee working with the local Police dept and	the committee is looking to		We are still in the process of determining
Old Lyme	\$ 3,617.21	\$ -	\$ 6,005.12	No		the committee is looking to education all age groups		how to use the funds
Old Lyllic	3,017.21		7 0,003.12	1110	Library	caucation an age groups	VVC HOVC HOC	HOW to use the fullus

Municipality	FY 24 Fund Received	ds	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Old Saybrook	\$	45,379.61	\$ 3,932.38	\$ 90,274.72	Clinton Guilford Lyme Madison Westbrook	1	departments as we all come in contact with residents and visitors in the business of our daily work, and we provided Opioid Awareness and NARCAN training for 22 Old Saybrook town employees. We also had available	Old Saybrook piloted the senior citizen center training, providing education and resources around safe storage of opioid-related medications and safe disposal methods. We also piloted the municipal employee training that other communities are looking to replicate. During National Prevention Week, we held	of presentation, and they had many questions, which we were able to address. Town Employees expressed gratitude for the training and inclusion of NARCAN in all of our department First Aid kits as a result of this training. They also received information about the Good Samaritan law and
Orange	\$	39,979.30	\$ -	\$ 75,458.84	No	Nothing in process	Town of Orange population is approximately 14,000 people.	n/a	n/a
Oxford	\$	6,594.26	\$ 2,350.00	\$ 4,244.26	No	Have an Opiad Committee	All ages in Town	Prevention	Unknown
Plainfield	\$ 1	.09,637.05	\$ -	\$ 109,637.05	No	Discussion with Plainfield BOE to use the funds to pay for a opiod program designed by Plainfield BOE.	High School program called "Project Courage"	Have not used any funds yet, was designated in March 2024 by Board of Selectman to be used by BOE	Have not started program yet

Municipality	FY 24 Fur Received		FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Plainville	\$	42,792.45				Education and training of Plainville Community School children, K-12, on opioid and drug abuse. Primarily in grades 6-12.		Education and training of school age children, and parents thereof, on opioids abuse through our Youth Services Department.	Training programs have been well attended, parent workshops also well attended. Word is out there we offer quality services and education on this matter.
Plymouth	\$	45,729.22	\$ 3,479.42	\$ 42,249.80	No	Mayor and Finance Director sat down and discussed options of how to allocate funds appropriately.	All Populations within town. There was no discriminatory basis.	Overdose Kits purchased and other supplies	N/A
Pomfret	\$	12,749.64	\$ -	\$ 24,064.29	Brooklyn Eastford Hampton Killingly Putnam	Partnering with other NECCOG towns has been explored for prevention and education programs.	Local populations as need identified. Programs not yet fully identified.	Not yet used	None at this time.
Portland	\$	34,790.59	\$ 1,996.00	\$ 61,619.51	No	Some of the funds were used for advertising the Youth Service Prevention Council. Some funds were used for the purchase of Narcan to provide community training and outreach.		We used about 20% of the funds for advertising the Youth Service Prevention Council. We used the 80% on the purchase of Narcan for training and distribution to needed parties.	Prevention Council supported the advertising.
Preston	\$	14,325.25	\$ -	\$ 14,325.25	No	Discussions were had with the Youth Service Bureau and regional partners to determine possible programming for qualified purposes.	n/a	None as the amount was nominal and we were waiting for the funds to accumulate so we could do more meaningful impactful programming.	n/a
Prospect	\$	67,555.97	\$ -	\$ 67,555.97	Beacon Falls	Discussions have been in progress. No decisions have been	Focus is on school age children. No actions taken yet	Prospect is a small rural town. No funds used in fye 24	
Putnam	\$	32,052.62	\$ -	\$ 60,497.65	No	Have not yet determined allocation of funds.	Have not yet determined the population to be served.	Yet to be determined on how to use the funds.	Yet to be determined on how to use the funds.
Redding	\$	18,737.58	\$ -	\$ 35,366.19	No	Not applicable. No funds allocated.	Not applicable. No funds allocated.	Not applicable. No funds allocated.	Not applicable. No funds allocated.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
					How best to contribute to the education	The youth and parents of our		More families are signing up for these Circle
Ridgefield Rocky Hill	\$ 73,922.24				about Opioid and other drugs use. Focus has been awareness, prevention and outreach	Focus is on youth and families. Our outreach was available to public	Town organized a public prevention and awareness "palooza" with speakers and materials geared to the	Human services in conjunction with the Rocky Hill Police department had a successful event and will continue outreach and in-house services
Roxbury	\$ 411.60	\$ 411.60	\$ -		The Town decided to focus on the needs of our residents and community county wide. Greenwoods Counseling and Referrals in Litchfield CT receives funding annually from the Town for this purpose. They provide access to mental healthcare as well as provide Addiction Outreach and Recovery Programs.		Offsetting expenditure of support of Greenwoods	Greenwoods is a county supported Non-Profit Organization. They serve all residents of Litchfield County. Their successes are reported at the Northwest Hills Council of Gov'ts meetings. I do not have any to include here other than to say that Greenwoods is strongly supported and John Simoncelli the executive director does a fantastic job running Greenwoods.
Salem	\$ 11,669.72	\$ -	\$ 11,669.72	No	The planning process was discussed by the Board of Finance and is been developed to start using funds in FY 24/25	Funds have yet to be expended	N/A The Town of Salem has not used abatement funds yet. A plan is been developed to start using funds in FY 24/25	•

Municipality	FY 24 Funds Received		FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
					Canaan, Cornwall, Kent, North Canaan,				
Salisbury	\$ 2	1,555.59	\$ -	\$ 21,555.59		Plan not yet completed	Plan not yet completed	Is in current discussions for full expenditure.	To be determined.
Scotland	\$	4,289.38	\$ 4,465.47	\$ 2,907.27	No	Board of Selectmen discussion	Our efforts are bot focused on a specific population	Donations to drug addiction treatment centers and	Life saving Narcan has been made available to residents and treatment options are available to those who need it.
Seymour	\$ 4	3,827.70	\$ -	\$ 43,827.70	No	Discussions with Director of emergency services and local non-profits	Those directly impacted by the opioid crisis in Town	None used	No funds used
Sharon	\$	-	\$ -	\$ -	No	N/A	N/A	N/A	N/A
Shelton	\$ 13	5,668.93	\$ -	\$ 135,668.93	No	There was a preliminary discussion with a local social services group.	Still being determined.	Funds were not used.	None
Sherman	\$	5,365.69	\$ 5,365.69	\$ -	No	During the budget process miscellaneous town revenue including abatement funds was taken into account in planning and setting the budget.	The general town population of		Able to support local population and groups focused on support and treatment
Simsbury	\$ 6	64,196.29	\$ 400.00) \$ 134,041.59	Avon Canton Farmington Granby	Narcan training has been identified as an organizational and community need in collaboration with the Police Department	Town staff in how to recognize		This training ensures that we have in-house capacity to utilize Narcan.

	FY 24 Funds	FY 24 Funds		Collaborating		Population(s) served/ To be		
Municipality	Received	Expended	Remaining Balance		Planning process to allocate funds	served	How funds were used	Highlights or successes
Somers	\$ 55,000.00	\$ 1,200.00	\$ 53,800.00	No	We gathered information from our local fire department and police department about the history of opioid use in our town and then reached out to prevention and social services programs in neighboring towns to learn about the ways they have meet needs. Our program evaluation consultant also provided context. Our team of prevention, youth services, and social services staff weighed in on their experiences with community members in recovery and needs for stabilization of housing and other basic needs was prioritized, resulting in our pilot of providing social supports in the form of rental assistance.	Opioid funds supported housing stabilization for two households experiencing financial emergencies parallel to their recovery process. Funds provided helped stabilize housing for a total of five people: one family is	Working with opioid users in recovery, we provided wrap around services to connect them to community resources such as the food pantry, energy assistance programs, and provided emergency rent assistance.	Our pilot of providing social services in the form of emergency rental assistance was piloted at the end of the current reporting period. We look forward to following these community members and to better identify the impact and future prospects for positive results.
South Windsor	\$ 79,347.96	\$ 10,296.84	\$ 121,235.35	No	A committee has been set up with members from Human Services and Police to plan use of funding.		Funds were used to purchase medication disposal kits that SWHS students distribute to the community, Narcan Training and attended an anti-drug coalition.	Able to help the Police Department in their effort to keep unused prescribed medication out of homes by offering disposal kits and prescription takeback events. Provided three Narcan Trainings for 42 people.
6 .111	4.0-0.00	4.050.00						
Southbury	\$ 4,352.33	\$ 4,352.33	-	No	Legal fees and help	All ages	Abatement of opiod usage in the community	None to report so far

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Southington	\$ 105,093.47	\$ 4,224.00	\$ 100,869.47	Yes but not identified	The local prevention coalition and police department meet with the Town Manager to plan the allocation of the funds.	Some of our efforts focus on primary prevention in all 5th grade classrooms in our Town.	Our coalition has developed a prevention curriculum delivered in all 5th grade classrooms. We were able to use abatement funds to broaden the lessons in the curriculum to include opioid and prescription medication prevention, as well as fund Southington Police Officers delivering the lessons.	Successful delivery of C3: Communities Creating Change, a prevention curriculum.
Sprague Stafford	\$ 9,493.51 \$ 31,124.23		\$ 17,892.75 \$ 69,407.62		Due to the small size of Sprague, we are looking to meet with other like-sized municipalities in the near future to explore the best way to allocate abatement funds. Will are still planning and considering highest and best use.	N/A Diverse population of ethnic and characteristics.	Held Suicide Prevention and Narcan Training seminar with refreshments. We are still reviewing and considering our options.	N/A To be determined.

	FY 24 Funds	FY 24 Funds		Collaborating		Population(s) served/ To be		
Municipality	Received	Expended	Remaining Balance	Municipalities	Planning process to allocate funds	served	How funds were used	Highlights or successes
Stamford	\$ 282,803.69	\$ 282,803.69	ć	No	The City of Stamford issued a competitive RFP to engage services for eligible	opioid use. Funding for evidence-	*	The City of Stamford entered into an agreement with Liberation Programs for FY24 to expand education and training efforts for professionals and youth.
Stannord	3 202,003.03	202,003.03	· -	NO	awarded to liberation Frograms.	3010013.	evidence-based prevention programs in schools.	enorts for professionals and youth.
Sterling	\$ 25,320.69	\$ -	\$ 25,320.69	No	n/a	small community -	None have been used	n/a
Stonington	\$ 60,527.81	\$ 11,055.00	\$ 106,344.44	No	The Stonington Prevention Council (which is comprised of local government officials, school district, first responders, other community stake holders) conducted a needs assessment to meet gaps in current services/prevention programs.			Spawned productive dialogue between students and administration regarding current substance abuse trends and treatment options within the district.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Stratford	\$ 99,3	69.77 \$ 3,595	00 \$ 183,960.2	5 No	We focused our attention on creating a campaign leading up to International Overdose Awareness week (and day), with a video testimonial from a mother who lost a son to opioid addiction, which was released on our website and across social media. This was done in FY24 and has been carried over as we continue in FY25 to expand on our Narcan trainings, public outreach, and general goal of increasing awareness and ending the stigma of asking for help, whether it be for an individual struggling or someone who has an individual in their life struggling with opioid addiction.	While the majority of our efforts are for the entirety of our residents in the Town of Stratford our outreach seemed to reach or impact positively those who were families with children, youth/students, and parents/grandparents and caretakers.	expanded upon our initial uses of the abatement	We saw an overall lift in community involvement during events where we provided resources and guided residents to the section of the website where they were able to find resources. We were able to create a highly successful campaign of ending the stigma and increasing community conversation and understanding of opioid misuse, overdoses, and education on how to support those in need.
Suffield Thomaston		31.61 \$ 2,438 13.93 \$	28 \$ 66,621.2 - \$ 50,347.1		The funds are intended to be used for education, outreach, emergency services, and community involvement. Have not determined the best way to allocate the funds	Members of the population served are residents and stakeholders of Suffield	Suffield held a Sock Hop event where attendees took a pledge to remain drug free.	Event was successful in providing programing as an alternative to drug use, securing pledges to remain drug free from residents and was well attended. The age of attendees ranged from 1 to 87.
Thompson	\$ 24,9	80.53 \$ 5,000	00 \$ 19,980.5	3 No	The use of abatement funds was discussed at length during the Town's budget process.	Youth	Abatement funds were used in support of local agencies providing services to children affected by addiction.	The impact of addiction on the children of Thompson was lessened through the use of these funds.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
					Tolland Mental Health and Substance Use			
					Advisory Task Force (10/27/20-10/24/23)			
					was exploring the best use of funds. The			
					Task Force identified 2 areas of need for			
					Tolland: community education &			
					engagement and the need for expanded			
					resources and services. The Task Force			
					recommended hiring a Prevention			
					Coordinator/Specialist to provide case			
					management & community education.			
					The Assistant Director of Human Services			
					attended statewide meetings with other			
					municipalities to discuss how to			
					appropriately utilize the funds to create			
					sustainable programs that will have a			
					lasting effect in their communities. Most			
					communities are seeking to engage a			
					Program Coordinator/Specialist. Tolland			
					has a unique opportunity, as the Human			
					Services Case Manager, who has			
					Bachelor's in Social Work, is currently			
					undergoing credentialing as a Prevention			
					Specialist thus being capable of providing			
					these needed and recommended services	To provide community wide		
					for the town. The position is currently a	education and engagement and	We are still in the planning phase and have not	
					25 hour position. The Human Services	expand resources and services to	expended any of the funds as of the end of June, 2024.	
Tolland	\$ 47,125.3	6 \$ -	\$ 105,171.69	No	Department recommended to increase	those in need.	We plan to begin using them in 2024-25 fiscal year.	n/a

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
						We have not expended any funds,		
						but the goal is to hire a social worker who will assist in anyone		
						needing aid, especially related to Opioid use. The UTV and trailer		
					Funds have not been allocated, but the	the police department plans to	Our municipality has not used abatement funds yet.	
					plan is to use them to hire a Social Worker. Funds are also going to be used	purchase will be used to access individuals who cannot be	Currently, we are in the process of hiring a social worker. We are also looking to purchase a UTV and	
Torrington	\$ 148,174.61	\$ -	\$ 148,174.61		to purchase a UTV and trailer.			We have not expended any funds yet.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
					The Town of Trumbull will use the Strategic Prevention Framework, a public health model, to plan for the allocation of abatement funds. We have designated our local prevention council (TPAUD, Trumbull's Prevention Partnership) and its staff to lead the coordination and planning for the spending of the abatement funds, as they have experience conducting needs assessments and identifying strategies that will support prevention, recovery, and treatment in our town. We will engage in further planning activities in			
Trumbull	\$ 82,677.8	5 \$ -	\$ 184,515.72	No	FY25.	N/A	N/A	N/A
						Students at Union Elementary		
Union	\$ 1,670.7	9 \$ 1,323.15	5 \$ 347.64	No	Discussion in Selectman's meeting.	•	To fund education	N/A

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Varnon	¢ 76.269.09	\$ 1,420,04	¢ 112 01E 12		the idea for the Connection Beats Addiction Campaign. When we say Connection Beats Addiction, our idea was that being connected to others through	is a threat to all members of our community and we seek to reach and serve our entire community through the Connection Beats Addiction campaign. National Night Out tends to attract families with school age children who are seeking school supplies, residents of the Rockville section of Vernon who tend to be economically disadvantaged and teens. Because of the participation of the MMA fighters we also had significant attendance by young men in their late teens, 20s and 30s, a group	be able to get autographs from and pictures taken with the professional fighters. There would be town and local agencies offering education materials and services	additional resources and the event taking place. We will report back next year with
Vernon	\$ 76,268.08	\$ 1,420.94	\$ 112,815.12		athletics, a shared hobby or interest We are still in the process of figuring out	hit hard by the opioid epidemic. We have not expended any funds	anti-opioid message for our community	updated performance metrics.

Municipality	FY 24 Funds Received	FY 24 Funds Expended		Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Wallingford	\$ 149,331.72	\$ 60,851.00	\$ 204,866.44	No	The Health Department and the Youth & Social Services Department have collaborated to use the funding.	The Town efforts are not focused on a specific population.	Education	Education
							With that in mind, we developed a Leave Behind Kit program for ambulance crews located in participating	
					Warren allocated all abatement funds to the Northwest Hills Council of Government's Regional Opioid Response Fund (RORF). The RORF is overseen by a		towns. This initiative provided Leave Behind Kits to each crew after they had received training from one of our Committee members who is a harm reduction and prevention specialist. The kits included 2 doses of naloxone, a CPR mask, disposable gloves, a resource	
					committee that consists of representation from the following sectors/organizations: harm-reduction, prevention, and treatment specialists,		card, and a connection card with harm-reduction worker's contact information. Recognizing that EMS is a key stakeholder in not only identifying individuals	This FY's major success was the support offered to LCOTF to purchase harm-
				Barkhamsted Canaan	local EMTs, Chief Elected Officials, the Northwest CT Community Foundation, municipal social service providers, the Torrington Area Health District, persons		resources related to harm reduction and treatment, the Committee felt this was a good way to spread awareness and resources, while also working to reduce stigma associated with substance use. Abatement funds	reduction supplies. This support came at a time when the LCOTF's usual vendor had put a hold on supplies. The RORF was not only
				Colebrook Hartland Kent Morris	with lived experience, and the Regional Behavioral Health Action Organization. This group met quarterly to identify, develop, and implement evidence-based	The RORF Committee seeks to implement initiatives that are	(pooled with the 8 other municipalities previously listed) were used to purchase supplies for 100 Leave Behind Kits, and 12 months' worth of harm reduction	LCOTF to purchase supplies that were not previously available to them, such as Xylazine-related wound supplies, and safe smoking supplies. Safe smoking supplies are
Warren	\$ 4,856.65	\$ 4,856.65	\$ -	Norfolk Washington	initiatives to address opioid use in our region.	tailored to the needs of small, rural communities.	which deploys harm reduction rovers throughout the	used to encourage individuals who use substances to transition

Municipality		FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
				Barkhamsted Canaan Colebrook Hartland Kent Morris	Washington allocated all abatement funds to the Northwest Hills Council of Government's Regional Opioid Response Fund (RORF). The RORF is overseen by a committee that consists of representation from the following sectors/organizations: harm-reduction, prevention, and treatment specialists, local EMTs, Chief Elected Officials, the Northwest CT Community Foundation, municipal social service providers, the Torrington Area Health District, persons with lived experience, and the Regional Behavioral Health Action Organization. This group met quarterly to identify, develop, and implement evidence-based initiatives to address opioid use in our	The RORF Committee seeks to implement initiatives that are tailored to the needs of small,	a key stakeholder in not only identifying individuals with substance use concerns but also offering them resources related to harm reduction and treatment, the Committee felt this was a good way to spread awareness and resources, while also working to reduce stigma associated with substance use. Abatement funds (pooled with the 8 other municipalities previously listed) were used to purchase supplies for 100 Leave	9 11
Washington	\$ 15,433.92	\$ 15,433.92	\$ -	Norfolk Warren	region.	rural communities.	region to various locations.	smoking to avoid wounds and infection.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Waterbury	\$ 501,339.23	\$ 81,490.74	\$ 790,975.70	No	intentional series of meetings with community-based substance use disorder providers to gauge their reach in the community, to better understand the landscape of service provision and to engage them in thoughtful dialogue about gaps. The group then had a meeting with several state representatives to convey to the city's legislative delegation some of the challenges with Medicaid reimbursement, workforce, and issues with service provision. The Opioid Task Force Coordinator was responsible for the communication with this stakeholder group, coordination of the meetings and summary of proceedings of the meetings. The Coordinator issued a letter to the legislators based on the conclusions arrived at over the course of the fall of 2023 so they would be well-positioned to represent these issues during the legislative session. The Opioid Taskforce Coordinator attended all Connecticut Opioid Response Initiative meetings with the co-chair, Mayor Emeritus Neil O'Leary, so that the city can remain	· ·	placement and temperature control needs. She worked with the WHD Overdose Response Technicians to reach out to businesses in those areas such as restaurants, smoke shops and bodegas to offer them Naloxone	

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
					The planning process included discussion and review of Exhibit E: List of Opioid Remediation Uses, to determine different ways the funds could be allocated to best serve our population. We also attended a workshop presented by Prevention Training and Technical Assistance Service Center to see how other municipalities		prevention programming to keep youth and young adults engaged, as an effort to prevent opioid misuse	We were able to implement a new evidence-based program that included prevention efforts, which is being featured on the state level. We were able to identify, and support, disconnected youth through our human services division within our programs and our schools. In doing this we were able to keep youth and young adults engaged by providing mental health services, prevention
Waterford	\$ 82,580.8.				were planning to allocate funds.	Youth, ages 4-18 Town of Watertown is in the planning process to allocate	later on in life.	education, and hosting community events.
Watertown	\$ 74,541.9	3 \$ -	\$ 140,694.01	No	West Hartford's Prevention Commission and Local Prevention Council (West Hartford Prevention Partnership) lead community-wide prevention efforts. Town staff including Social Services, Prevention, Health District, Police, Fire	While we generally strive to address the community at large, there was a concentrated focus on youth engagement this year	Our funds were primarily used to fund a part-time staff position of Prevention Coordinator. We were able to leverage grant funds from our RBHAO to enhance and expand community-wide prevention efforts. In addition, our Fire Department was able to purchase a	addition of dedicated staff. With the commitment of our LPC we have laid the foundation for a robust FY25 including the designation as a Recovery Friendly
West Hartford	\$ 176,005.10	\$ 52,507.17	\$ 379,801.23	Bloomfield	and Public Schools participate in monthly meetings to plan events/activities.	(middle-high school-aged), which was extremely successful.	medical manikin to be used for educational training activities as related to overdose interventions.	Community and more harm reduction and recovery-focused efforts.

Municipality	FY 24 Funds Received	FY 24 Funds Expended		Collaborating Municipalities		Population(s) served/ To be served	How funds were used	Highlights or successes
West Haven	\$ 152,239.91	\$ 15,959.57	\$ 136,279.74	No	populations was performed before any	1	Narcan training and distribution. Pop up events for distribution of Fentanyl test strips and education.	There seems to be a slight reduction in overdoses.
					We put out requests for projects to town departments as well as outside agencies providing addiction services. Requests	The focus is meant to provide services for those struggling with addiction as well as students and the community to help prevent addiction (i.e. education programs, narcan purchase,	Funds were used to run community education programs, purchase medicine lockboxes to keep	The medical lockbox and opioid education programs have been very successful. The Town granted money to a local nonprofit who ran the program and of the 15 lockboxes that were purchased all were distributed with the request for more. Remaining funds will be used to continue this program as well as administer additional community awareness and education
Westbrook	\$ 28,077.54	\$ 8,695.12	\$ 19,382.42	No	,	, , ,	dangerous medications safe and purchase AED devices.	programs.
Weston	\$ 30,293.97	\$ 1,383.92	\$ 64,202.77		Human Services Director discussions with EMS personnel, First Selectman and Town Administrator.		Purchased four boxes of Naloxone (Narcan)	None to report at this time considering limited expenditures thus far.

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities		Population(s) served/ To be served	How funds were used	Highlights or successes
						Westport Prevention Coalition Providing a comprehensive		
						approach to educational and prevention services for Westport		
						residents of all ages, through regular coalition meetings and		
						programming. The Westport Prevention Coalition utilizes the		
						Strategic Prevention Framework (SPF), a comprehensive process for addressing substance misuse		
						and related behavioral health problems, to increase awareness		
					We are meeting with the Human Services			
						among residents and providing		
Westport	\$ 96,823.43	3 \$ -	\$ 96,823.43	No	the next month.	throughout the year.	None have been used to date.	N/A

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Wethersfield	\$ 67,385.	12 \$	- \$ 141,632.09	Berlin Newington Rocky Hill	We have started to discuss with towns in our Central CT Health District (Berlin, Newington, Rocky Hill and Wethersfield) ways to address homelessness and wrap around substance use prevention, treatment and recovery in our community. Also, Wethersfield is waiting to apply and be approved for the another round of 5 years grant funding for Drug-Free Communities. If Wethersfield is not approved for this competitive grant application, we will look to use opioid settlement money to support our Prevention Coalition (Wethersfield Helping Others Through Prevention and Education - WeHOPE).	Homelessness	Funds have not been used. We have discussed possible uses.	Wethersfield currently has a prevention coalition (WeHOPE) funded and supported by the Drug-Free Communities Federal Grant. We are going into year five with the option to apply for another five years of funding (which we plan to do in Spring 2025). If we somehow do not get awarded, we will look to use opioid settlement money to continue supporting our coalition. If we are awarded for another five years, we will use opioid settlement money to enhance the coalition and the work in our community. WeHOPE coalition 2024 Highlights - Education and outreach in our community, Narcan Training, Vaping presentations, involving parent leadership group, youth needs assessments survey grades 7-12 (data shared in our community), vape take-back event, co-occurring disorders, marketing/social media messaging, campaigns, hidden-in-plain sight presentation and local, statewide and national trainings.
Willington	\$ 10,584.	90 \$ 1,101.1	9 \$ 18,877.25	No	We purchase Medical/Drug Lockboxes for Middle school graduates.	Youth - Middle School aged kiddos	Medical/Drug Lockboxes were purchased and given to the 8th grade Middle school graduating class.	Helping parents to lock up medications so they are not easily accessible.
Wilton	\$ 130,655.	95 \$	- \$ 130,655.95	No	We are in the process of allocating some of the funds for counseling.	We will currently be assisting adolescents.	We have not yet spent any funds.	None to date.
Winchester	\$ 40,811.	83 \$ 13,500.0	00 \$ 63,530.20	No	Town Manager working in conjunction with the Director of Social Services and the Police Department.	General population	Opioid funds have been used to provide aftercare kits to first responders and to offset the work of our social service director that she does related to opioid related matters.	Aftercare kits for first responders help to mitigate repeat calls for overdoses.

	FY 24 Funds	FY 24 Funds		Collaborating		Population(s) served/ To be		
Municipality	Received	Expended	Remaining Balance	Municipalities	Planning process to allocate funds	served	How funds were used	Highlights or successes
								the number of middle and high school
							to offset EMT expenses delivering health services to	students participating in the drug awareness
						middle and high school children		and youth leadership programs has
Windham	\$ 109,715.73	\$ 109,715.73	\$ -	No	Part of annual budgeting process	drug awareness programs	includes drug awareness	increased
					During FY24, the Town of Windsor's	In FY24, the Windsor community		
					municipal departments—including police, health, recreation, senior services, social	hosted a special event, a collaborative effort between the		
						Recreation and Youth Services		
					a collaborative planning process to	departments, focusing on raising		
					determine the most effective allocation of			
					abatement funds for opioid awareness	alcohol, tobacco, and drug use.		
					and prevention programs. These	The event featured		
					departments conducted a series of	comprehensive information		
					strategic meetings to assess current initiatives and identify areas of greatest	campaigns on opioid awareness, engaging attendees of all		
					-	ages—from children and youth to		
					approach ensures that the funds will be	adults and grandparents. This		
					utilized for maximum impact. The	inclusive approach helped foster a		
					finalized strategic plan, aimed at	multigenerational dialogue on		This inclusive approach helped foster a
Nag I		A	A		optimizing resources and outcomes, is	substance abuse prevention		multigenerational dialogue on substance
Windsor	\$ 81,751.89	\$ 172.53	\$ 154,455.55	NO	expected to be completed in early FY25	within the community.	event participants.	abuse prevention within the community.
					Met with Chief Eric Osantich and			
					reviewed transition plan with new First	No, our efforts are not focused on	Windsor Locks licensed 3rd Millenium software for	
Windsor Locks	\$ 34,450.27	\$ 3,000.00	\$ 31,450.27	No	Selectman Scott Storms	a specific population.	educational purposes	N/A

Municipality	FY 24 Funds Received	FY 24 Funds Expended	Remaining Balance	Collaborating Municipalities	Planning process to allocate funds	Population(s) served/ To be served	How funds were used	Highlights or successes
Wolcott	\$ 59,082.1	9 \$ 10,327.32	\$ 48,754.87	No	Discussions with area Town Managers, the Department of Public Health, CCM and COST	Town of Wolcott (appx 16,000 residents) as well as providing mutual aid to other surrounding communities	Free educational and community outreach class monthly Free Narcan to anyone who requested it Purchase of supplies	Successful resuscitation of several overdosed patients within the community. Police and Fire first responders were trained to recognize opiate overdoses.
Woodbridge	\$ 26,431.3	5 \$ -	\$ 26,431.35	Orange	We are currently looking to hire a dedicated prevention staff member. We are planning to work with our Health Department and a local prevention agency		We have not used the funds as yet, but plan to utilize the funds through hiring a staff member to provide prevention and harm reduction educational programs and to distribute prevention materials (including Naloxone).	We have decided to partner with a neighboring town and have enlisted the help of an area prevention agency (APW) and our health district (QVHD). By partnering we will avoid redundancies in programming provided.
Woodbury	\$ 37,031.4	3 \$ -	\$ 69,894.89	No	There were no funds used in FY24	There were no funds used in FY24	We did not use the funds in FY24	We did not use the funds in FY24
Deep River	\$ 10,034.6	10,034.61	\$ -	No	All abatement funds to be sent to Tri- Town Youth Services to fund opioid- related programming	Tri-Town Youth Services provides services to youths and families	All funds are allocated toward Tri-Town Youth Services	Unknown
Woodstock	\$ 19,721.6	9 \$ 890.00	\$ 18,831.69	Yes but not identified	Board of Selectmen Meetings, Discussions and Vote		Provide employees with and EAP plan and submit funding to United Services, Inc for intervention for our communtiy members	None